

APPROVED HOSPITALS (NEW BRUNSWICK)

ANNUAL REPORT OF FINANCIAL SERVICES

FOR THE FISCAL YEAR ENDING

MARCH 31, 1990

STATISTICAL SECTION

C O N T E N T S

Preamble

Table of Definitions

SECTION I Provincial Government

TABLE 1 - Net Expenditures under Revenue and Capital Accounts

SECTION II Financial Statements

TABLE 1 - Comparative Summary of Provincial Plan Expenditures

TABLE 2 - Shareable Expenditures

TABLE 3 - Shareable Operating Expenditures by Object Classification

TABLE 4 - Shareable Income - Other Sources

TABLE 5 - Shareable Income - Other Sources by Object Classification

TABLE 6 - Net Operations - Shareable

TABLE 7 - Equipment - Direct Purchases

TABLE 8 - Principal Retirement of Hospital Debt

SECTION III Utilization and Services

TABLE 1 - Bed Capacity & Patient Days by Type of Unit

TABLE 2 - Movement of In-Patients and Average Length of Stay

TABLE 3 - Newborn Services - Bassinettes, Movement of In-Patients

TABLE 4 - Utilization of Selected Services

SECTION IV Selected Statistical Data

TABLE 1	- Persons Employed and Full Time Staff Separations by Department
TABLE 2	- Nursing Department Personnel
TABLE 3	- Paid Medical Staff
TABLE 4	- Laboratory Technicians
TABLE 5	- Radiology Technicians
TABLE 6	- Selected Professional and Technical Staff

SECTION V Shareable Expenditures by Department with Selected Indices

TABLE 1	- Summary of Shareable Expenditures
TABLE 2	- Summary of Shareable Expenditures by Component
TABLE 3	- Summary of Nursing Services
3-1	- Operating Room
3-2	- All Other Short Term Units
3-3	- Long Term Units
TABLE 4	- Summary of Special Services
4-1A	- Emergency
4-1B	- All Clinics
4-2	- Laboratory - Including Regional Laboratories
4-3	- E.C.G.
4-4	- Pharmacy
4-5	- Radiology Diagnostic
4-6	- Physical Medicine and Rehabilitation
4-7	- Respiratory Therapy
4-8A	- All Other Special Services
4-8B	- All Other Special Services
TABLE 5	- Summary of Education Services
5-1	- Medical Education
5-2	- Radiology & All Other Education
TABLE 6	- Summary of General Services
6-1	- Administration
6-2	- Material Management & Central Supply
6-3	- Medical Records
6-4	- Dietary
6-5	- Laundry

TABLE 6-6	- Linen
6-7	- Housekeeping
6-8	- Motor Service
6-9A	- Plant Operation & Security
6-9B	- Plant Operation & Security
6-10	- Plant Maintenance
6-11	- Clinical Engineering
6-12	- Other Shareable Expenditures
TABLE 7	- Statistical & Utilization Data (Extra Mural)
TABLE 8-1	- Employee Benefits, as Per Annual Return, Part One
8-2	- Employee Benefits, as Per Year End Settlement Forms
SECTION VI	Shareable Income by Source
TABLE 1	- In-Patient Services - Revenues and Deductions
TABLE 2	- Out-Patient Services - Revenues and Deductions
TABLE 3	- Other Recoveries and Sales
SECTION VII	Approved Hospitals (New Brunswick)
TABLE 1	- Selected Data for Acute Care Hospitals

P R E A M B L E

The cost of the regional laboratories are included in the operations of the "Regional Hospitals".

The Extra Mural Hospital commenced operation during 1981/82 fiscal year. A summary of financial and statistical information pertaining to the Hospital for the period ending March 31, 1990 is presented in Section V, Table 7.

There are two changes to be noted when comparing this year's annual report with the previous years:

- (1) Activities of Hotel Dieu and Soldier's Memorial Hospitals in Campbellton have been consolidated as of April 1, 1989 under the umbrella of Campbellton Regional Hospital.
- (2) Psychiatric hospitals have been administered by Mental Health Commission for the fiscal year 1989/90 and are referred to in Section I and II of this report for comparison reasons only.

TABLE OF DEFINITIONS

1. Rated bed capacity - is the number of beds and cribs that the hospital has been approved to accommodate, on the basis of established standards of floor area per bed.
2. Beds set up - is the number of beds approved by the Minister of Health.
3. % Occupancy - is actual patient days divided by the total possible patient days for the year.
4. Bed turnover - is the number of admissions divided by the beds set up.
5. Total Separations or Discharges - is the number of in-patients separated from the hospital either by discharge or death.
6. Separations - is the number of live patients discharged during the year.
7. Total days stay - is the number of cumulative days patients were in hospital from date of admission.
8. Patient days - the number of in-patient days from the beginning to the end of a period (year).
9. Average number of patients - is the total number of patient days divided by the number of days in a given period.
10. Average length of stay - is the total days stay of all separated patients divided by the number of separations.
11. Calculated separations - is the total patient days in a period divided by the average length of stay.
12. Average number of employees - (F.T.E.) is the total hours worked divided by the normal hours worked by one employee for a period of time.
13. Meal days - is the number of in-patient days plus one quarter of the newborn days plus staff and other meal days.
14. Motor Services - the unit responsible for the pick-up and delivery of supplies and materials for the hospital and often within the hospital; and for the transportation of patients between departments of the hospital or for special services provided outside the hospital.

SECTION I

APPROVED HOSPITALS (NEW BRUNSWICK)
FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDING MARCH 31, 1990

C O N T E N T S

TABLE 1

- Provincial Government

Net Expenditures under Revenue and Capital
Accounts

APPROVED HOSPITALS (NEW BRUNSWICK)
NET EXPENDITURES UNDER REVENUE AND CAPITAL ACCOUNTS
FOR THE FISCAL YEAR ENDED MARCH 31 1990

SECTION 1
TABLE 1

NET EXPENDITURES:	INCREASE (DECREASE)	1989/90	1988/89	1987/88
-----	-----	-----	-----	-----
Operations	(14,815,063)	432,913,071	447,728,134	414,786,541
Equipment	1,229,623	7,536,719	6,307,096	9,570,023
Sub-Total	(13,585,440)	440,449,790	454,035,230	424,356,564
Contract Hospital Red Cross	118,534	5,776,225	5,657,691	4,303,049
Out-of-Province Hospitals	2,821,220	32,651,789	29,840,569	26,325,217
Sub-Total	(10,645,686)	478,887,804	489,533,490	454,984,830
Health Service Centres	179,899	2,676,238	2,496,339	2,691,153
Sub-Total	(10,465,787)	481,564,042	492,029,829	457,675,983
Less: Recoveries Third Party	19,462	2,191,786	2,172,324	1,737,739
NET EXPENDITURES	(10,485,249)	479,372,256	489,857,505	455,938,244
=====	=====	=====	=====	=====

Data for fiscal year 1988/89 and 1987/88 include expenditures for the psychiatric hospitals

SECTION II

APPROVED HOSPITALS (NEW BRUNSWICK)
FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDING MARCH 31, 1990

C O N T E N T S

TABLE 1	- Comparative Summary of Provincial Plan Expenditures
TABLE 2	- Shareable Expenditures
TABLE 3	- Shareable Operating Expenditures by Object Classification
TABLE 4	- Shareable Income - Other Sources
TABLE 5	- Shareable Income - Other Sources by Object Classification
TABLE 6	- Net Operations - Shareable
TABLE 7	- Equipment - Direct Purchases
TABLE 8	- Principal Retirement of Hospital Debt

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE SUMMARY OF PROVINCIAL PLAN EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

SECTION 2
TABLE 1

	INCREASE (DECREASE)	1989/90	1988/89	1987/88
Expenditures: table 2	(9,925,042)	514,194,579	524,119,621	491,708,961
Income: table 4	4,846,354	81,840,436	76,994,082	74,787,089
Net Operations: table 6	(14,771,396)	432,354,143	447,125,539	416,921,872
Equipment: table 7	1,139,459	7,361,166	6,221,707	6,255,810
Total Approved Hospitals	(13,631,937)	439,715,309	453,347,246	423,177,682
Contract Hospitals - Red Cross	118,534	5,776,225	5,657,691	6,438,941
Out-of-Province	2,821,220	32,661,789	29,840,569	26,325,217
Health Service Centres	179,899	2,676,238	2,496,339	2,691,153
Total	(10,512,284)	480,829,561	491,341,845	458,632,993
Less Recoveries: Third Party Liability	19,462	2,191,786	2,172,324	1,737,739
Net Provincial Expenditures	(10,531,746)	478,637,775	489,169,521	456,895,254
Capital debt expenditures: table 8				
TOTAL PROVINCIAL EXPENDITURE	(10,531,746)	478,637,775	489,169,521	456,895,254

Data for fiscal years 1988/89 and 1987/88 include expenditures for the psychiatric hospitals

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

SECTION 2
TABLE 2

HOSPITALS	INCREASE (DECREASE)	1989/90	1988/89	1987/88
300 +				
Saint John Regional	3,668,926	91,949,087	88,280,161	84,860,348
Moncton City	5,880,417	66,065,865	60,185,448	57,307,138
Fredericton (Chalmers)	600,344	54,747,653	54,147,309	50,711,670
Moncton (Dumont)	4,316,571	44,170,948	39,854,377	36,892,358
SUB-TOTAL	14,466,258	256,933,553	242,467,295	229,771,514
200 - 299				
Bathurst	2,442,269	36,624,836	34,182,567	30,957,675
Saint John (St. Joseph's)	1,171,048	25,179,017	24,007,969	22,751,485
Edmundston	1,621,038	25,602,874	23,981,836	21,436,474
SUB-TOTAL	5,234,355	87,406,727	82,172,372	75,145,634
100 - 199				
Campbellton (H.D.)	10,370,138	26,591,152	16,221,014	15,060,577
Chatham	170,587	11,694,680	11,524,093	10,829,233
Newcastle	908,127	11,237,826	10,329,699	9,650,992
Oranmoot	299,686	8,030,476	7,730,790	7,426,087
Tracadie	734,024	9,696,101	8,962,077	7,962,850
SUB-TOTAL	12,482,562	67,250,235	54,767,673	50,929,739
50 - 99				
St. Stephen	411,236	8,227,696	7,816,460	7,673,480
Woodstock	325,906	9,036,476	8,710,570	8,525,814
Dalhousie	645,924	9,468,260	8,822,336	8,489,597
Campbellton (S.M.)	(8,415,354)		8,415,354	8,166,600
Perth	309,198	6,777,373	6,468,175	6,551,915
Grand Falls	405,549	6,862,480	6,456,931	5,745,709
Sussex	221,404	5,912,656	5,691,252	5,401,796
Sackville	433,449	5,205,867	4,772,418	3,849,348
Carleton Place	738,002	7,873,263	7,135,261	6,525,978
SUB-TOTAL	(4,924,686)	59,364,071	64,288,757	60,930,237
1 - 49				
St. Anne De Kent	257,615	4,431,068	4,173,453	3,845,358
Bath	558,572	3,683,997	3,125,425	3,003,804
Minto	432,853	2,547,591	2,114,738	2,139,191
Lameque	451,664	4,457,197	4,005,533	3,877,448
St. Quentin	142,693	3,861,471	3,718,778	3,243,998
Plaster Rock	267,584	2,384,545	2,116,961	1,828,623
Fredericton (F.H.)	165,856	2,445,641	2,279,785	2,198,406
Black's Harbour	1,381	1,960,506	1,959,125	1,881,556
Harvey	53,403	1,022,981	969,578	927,675
Albert	37,412	841,313	803,901	788,303
Grand Manan	2,854	916,776	913,922	826,556
McAdam	32,758	692,953	660,195	563,322
SUB-TOTAL	2,404,645	29,246,039	26,841,394	25,124,240
SUB-TOTAL HOSPITALS	29,663,134	500,200,625	470,537,491	441,901,364
RESTIGOUCHE	(20,461,610)		20,461,610	19,861,795
CENTRACARE	(20,977,884)		20,977,884	19,920,391
SUB-TOTAL PSYCHIATRIC HOSPITALS	(41,439,494)	0	41,439,494	39,782,186
EXTRA-MURAL HOSPITAL	1,851,318	13,993,954	12,142,636	10,025,411
GRAND TOTAL	(9,925,042)	514,194,579	524,119,621	491,708,961

Data for fiscal year 1988/89 and 1987/88 include expenditures for the psychiatric hospitals

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE OPERATING EXPENDITURES
BY OBJECT CLASSIFICATION FOR FISCAL YEAR ENDED 31 MARCH 1990

SECTION 2
TABLE 3

	INCREASE (DECREASE)	1989/90	1988/89	1987/88
Gross Salaries & Wages	(12,454,669)	342,235,139	354,689,808	332,197,276
Medical & Surgical Supplies	1,430,428	26,470,906	25,040,478	23,313,319
Drugs & Medicine	958,673	19,416,398	18,457,725	16,301,181
Supplies	1,707,163	92,807,675	91,100,512	87,076,542
Fringe Benefits	(1,344,638)	31,629,921	32,974,559	30,333,486
Retirement Allowance	(226,584)	1,634,540	1,861,124	1,889,546
TOTAL	(9,929,627)	514,194,579	524,124,206	491,111,350

Data for fiscal year 1988/89 and 1987/88 include expenditures for the psychiatric hospitals

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE SUMMARY OF SHAREABLE: INCOME BY OTHER SOURCES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

SECTION 2
TABLE 4

HOSPITALS	INCREASE (DECREASE)	1989/90	1988/89	1987/88
300 +				
Saint John Regional	1,216,829	18,665,379	17,448,550	16,933,626
Moncton City	945,499	8,833,760	7,888,261	8,222,097
Fredericton (Chalmers)	126,395	7,928,992	7,802,597	7,429,525
Moncton (Dumont)	1,019,208	8,106,196	7,086,988	6,296,220
SUB-TOTAL	3,307,931	43,534,327	40,226,396	38,881,468
200 - 299				
Bathurst	407,520	4,040,423	3,632,903	3,891,209
Saint John (St. Joseph's)	364,739	4,101,574	3,736,835	3,606,999
Edmundston	563,040	4,032,201	3,469,161	3,218,403
SUB-TOTAL	1,335,299	12,174,198	10,838,899	10,716,611
100 - 199				
Campbellton (H.D.)	5,313,372	11,280,492	5,967,120	6,168,435
Chatham	172,954	2,048,408	1,875,454	1,914,728
Newcastle	116,839	902,121	785,282	687,535
Oromocto	73,129	1,755,171	1,682,042	1,570,033
Tracadie	83,591	787,410	703,819	606,261
SUB-TOTAL	5,759,885	16,773,602	11,013,717	10,946,992
50 - 99				
St. Stephen	65,732	772,084	706,352	761,797
Woodstock	(12,645)	953,146	965,791	865,247
Dalhousie	211,334	853,293	641,959	736,483
Campbellton (S.M.)	(3,127,452)		3,127,452	2,890,746
Perth	17,857	487,961	470,104	447,759
Grand Falls	129,303	739,451	610,148	566,765
Sussex	57,186	978,187	921,001	868,582
Sackville	58,073	451,855	393,782	327,096
Caraquet	158,704	921,312	762,608	739,887
SUB-TOTAL	(2,441,910)	6,157,288	8,599,197	8,204,362
1 - 49				
Ste. Anne De Kent	(14,916)	368,565	383,481	329,276
Bath	24,721	284,929	260,208	226,141
Minto	95,940	495,779	399,839	122,470
Lameque	(36,490)	360,242	396,732	398,550
St. Quentin	73,912	344,005	270,093	238,151
Plaster Rock	11,186	127,964	116,778	125,330
Fredericton (F.H.)	26,341	314,204	287,863	233,238
Black's Harbour	7,322	723,787	716,465	687,662
Harvey	(4,527)	75,044	79,571	99,002
Albert	(10,323)	35,077	45,400	20,578
Grand Manan	17,754	32,433	14,679	24,302
Mcadam	(5,750)	33,438	39,188	31,491
SUB-TOTAL	185,170	3,195,467	3,010,297	2,538,191
SUB-TOTAL HOSPITALS	8,146,375	81,834,881	73,688,506	71,287,624
Restigouche	(1,679,047)		1,679,047	1,753,378
Centracare	(1,621,086)		1,621,086	1,713,842
SUB-TOTAL PSYCHIATRIC HOSPITALS	(3,300,133)	0	3,300,133	3,467,220
EXTRA MURAL HOSPITAL	112	5,555	5,443	32,245
GRAND TOTAL	4,846,354	81,840,436	76,994,082	74,787,089

Data for fiscal year 1988/89 and 1987/88 include shareable income generated by the psychiatric hospitals

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE SUMMARY OF SHAREABLE INCOME
OTHER SOURCES BY CLASSIFICATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

SECTION 2
TABLE 5

	INCREASE (DECREASE)	1989/90	1988/89	1987/88
INCOME OTHER SOURCES:				
Federal Government	(903,538)	1,304,081	2,207,619	1,951,543
Workmen's Compensation Board	361,637	5,580,543	5,218,906	4,676,494
Non-Residents	3,251,032	15,390,032	12,139,000	12,744,591
Uninsured Services	(213,522)	443,631	657,153	717,742
Preferred Accomodation	475,185	9,163,098	8,687,913	8,979,692
Authorized Charges	(112)	9	121	917
Medically Discharged	(1,466)	1,943,312	1,944,778	1,495,997
Other	280,538	11,333,368	11,052,830	10,076,568
TOTAL	3,249,754	45,158,074	41,908,320	40,643,544
DEDUCTIONS:				
Courtesy & Rebates	(3,636)	522,249	525,885	433,677
Retained Portion of Differential	126,079	2,119,432	1,993,353	2,111,218
Bad Debt Differential	(9,478)	159,690	169,168	107,551
Bad Debt - Other	(177,943)	390,207	568,150	445,852
Authorized Charges - Retained	(7,647)		7,647	
- Bad Debts	(4,126)		4,126	(37)
TOTAL	(76,751)	3,191,578	3,268,329	3,098,261
NET INCOME OTHER SOURCES	3,326,505	41,966,496	38,639,991	37,545,283
RECOVERIES AND SALES:				
Rental	(42,012)	543,747	585,759	610,180
Cash Discount on Purchases	(8,755)	22,755	31,510	33,571
Dietary Sales (Meals Only)	90,056	6,426,611	6,336,555	6,038,751
Housing (Staff Rooms)	27,124	745,083	717,959	698,934
Laundry	2,196	1,082,147	1,079,951	1,019,183
Steam/Heat	350,674	668,699	318,025	225,510
Tuition Fees				
Medicare Recoveries	821,038	27,558,881	26,737,843	26,131,261
Other	279,528	2,826,017	2,546,489	2,484,065
TOTAL RECOVERIES & SALES	1,519,849	39,873,940	38,354,091	37,241,455
TOTAL INCOME OTHER SOURCES	4,846,354	81,840,436	76,994,082	74,786,738

Data for fiscal year 1988/89 and 1987/88 include shareable income generated by the psychiatric hospitals

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF NET OPERATIONS
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

SECTION 2
TABLE 6

HOSPITALS	INCREASE (DECREASE)	1989/90	1988/89	1987/88
300 +				
Saint John Regional	2,452,097	73,283,708	70,831,611	67,926,722
Moncton City	4,934,918	57,232,105	52,297,187	49,085,041
Fredericton (Chalmers)	473,949	46,818,661	46,344,712	43,282,145
Moncton (Dumont)	3,297,363	36,064,752	32,767,389	30,596,138
SUB-TOTAL	11,158,327	213,399,226	202,240,899	190,890,046
200 - 299				
Bathurst	2,034,749	32,584,413	30,549,664	27,066,466
Saint John (St. Joseph's)	806,309	21,077,443	20,271,134	19,144,486
Edmundston	1,057,998	21,570,673	20,512,675	18,218,071
SUB-TOTAL	3,899,056	75,232,529	71,333,473	64,429,023
100 - 199				
Campbellton (H.D.)	5,056,766	15,310,660	10,253,894	8,892,142
Chatham	(2,367)	9,646,272	9,648,639	8,914,505
Newcastle	791,288	10,335,705	9,544,417	8,963,457
Oromocto	226,557	6,275,305	6,048,748	5,856,054
Tracadie	650,433	8,908,691	8,258,258	7,356,589
SUB-TOTAL	6,722,677	50,476,633	43,753,956	39,982,747
50 - 99				
St. Stephen	345,504	7,455,612	7,110,108	6,911,683
Woodstock	338,551	8,083,330	7,744,779	7,660,567
Dalhousie	434,590	8,614,967	8,180,377	7,753,114
Campbellton (S.M.)	(5,287,902)		5,287,902	5,275,854
Perth	291,341	6,289,412	5,998,071	6,104,156
Grand Falls	276,246	6,123,029	5,846,783	5,178,944
Sussex	164,218	4,934,469	4,770,251	4,533,214
Sackville	375,377	4,754,013	4,378,636	3,522,252
Caraguet	579,298	6,951,951	6,372,653	5,786,091
SUB-TOTAL	(2,482,777)	53,206,784	55,689,560	52,725,875
1 - 49				
Ste. Anne De Kent	272,531	4,062,503	3,789,972	3,516,082
Bath	533,851	3,399,068	2,865,217	2,775,663
Minto	336,913	2,051,812	1,714,899	2,016,721
Lameque	488,154	4,096,955	3,608,801	3,478,898
St. Quentin	68,781	3,517,466	3,448,685	3,005,847
Plaster Rock	256,398	2,256,581	2,000,183	1,703,293
Fredericton (F.H.)	139,515	2,131,437	1,991,922	1,965,168
Black's Harbour	(5,941)	1,236,719	1,242,660	1,193,894
Harvey	57,930	947,937	890,007	828,673
Albert	47,735	806,236	758,501	767,725
Grand Manan	(14,900)	884,343	899,243	802,254
Mcadam	38,508	659,515	621,007	531,831
SUB-TOTAL	2,219,475	26,050,572	23,831,097	22,586,049
SUB-TOTAL HOSPITALS	21,516,759	418,365,744	396,848,985	370,613,740
Restigouche	(18,782,563)		18,782,563	18,108,417
Centracare	(19,356,798)		19,356,798	18,206,549
SUB-TOTAL PSYCHIATRIC HOSPITALS	(38,139,361)	0	38,139,361	36,314,966
EXTRA MURAL HOSPITAL	1,851,206	13,988,399	12,137,193	9,993,166
GRAND TOTAL	(14,771,396)	432,354,143	447,125,539	416,921,872

Data for fiscal year 1988/89 and 1987/88 also include net operation results of the psychiatric hospitals

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE EQUIPMENT
DIRECT PURCHASE
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

SECTION 2
TABLE 7

HOSPITALS	INCREASE (DECREASE)	1989/90	1988/89	1987/88
300 +				
Saint John Regional	139,143	859,719	720,576	1,064,226
Moncton City	777,980	982,325	204,345	564,897
Fredericton (Chalmers)	(33,768)	471,381	505,149	786,959
Moncton (Dumont)	86,657	586,257	499,600	490,072
SUB-TOTAL	970,012	2,899,682	1,929,670	2,906,154
200 - 299				
Bathurst	795,407	1,220,877	425,470	366,268
Saint John (St. Joseph's)	545,877	649,043	103,166	248,633
Edmundston	(304,237)	233,420	537,657	260,476
SUB-TOTAL	1,037,047	2,103,340	1,066,293	875,377
100 - 199				
Campbellton (H.D.)	114,774	311,751	196,977	243,302
Chatham	(77,669)	157,735	235,404	116,542
Newcastle	(85,824)	116,369	202,193	335,060
Oromocto	58,747	111,723	52,976	87,702
Tracadie	183,618	334,362	150,744	151,727
SUB-TOTAL	193,646	1,031,940	838,294	934,333
50 - 99				
St. Stephen	(256)	104,937	105,193	115,216
Woodstock	25,132	60,104	34,972	51,434
Dalhousie	(100,761)	128,643	229,404	97,619
Campbellton (S.M.)	(44,646)		44,646	59,140
Perth	(5,658)	83,338	88,996	115,328
Grand Falls	(325,933)	80,462	406,395	113,546
Sussex	20,787	107,380	86,593	101,416
Sackville	212,262	229,991	17,729	9,266
Caraquet	(144,414)	9,641	154,055	73,046
SUB-TOTAL	(363,487)	804,496	1,167,983	736,011
1 - 49				
Ste. Anne De Kent	35,757	67,221	31,464	82,204
Bath	45,161	97,593	52,432	40,670
Minto	43,347	67,284	23,937	544
Lameque	(92,528)	48,197	140,725	46,347
St. Quentin	(145,606)	44,564	190,170	34,405
Plaster Rock	(57,341)	15,347	72,688	24,643
Fredericton (F.H.)	19,689	45,100	25,411	33,758
Black's Harbour	35,303	40,606	5,303	27,288
Harvey	10,188	16,742	6,554	11,626
Albert	2,735	9,842	7,107	7,584
Grand Manan	1,251	9,544	8,293	14,463
Mcadam	2,235	7,795	5,560	10,589
SUB-TOTAL	(99,809)	469,835	569,644	334,121
SUB-TOTAL HOSPITALS	1,737,409	7,309,293	5,571,884	5,785,996
Restigouche	(232,323)		232,323	114,392
Centracare	(134,105)		134,105	124,282
SUB-TOTAL PSYCHIATRIC HOSPITALS	(366,428)	0	366,428	238,674
EXTRA MURAL HOSPITAL	(231,522)	51,873	283,395	231,140
GRAND TOTAL	1,139,459	7,361,166	6,221,707	6,255,810

Data for fiscal year 1988/89 and 1987/88 include purchase of equipment for the psychiatric hospitals

SECTION 2
TABLE 8

APPROVED HOSPITALS (NEW BRUNSWICK)
PRINCIPAL RETIREMENT OF HOSPITAL DEBT
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

PRINCIPAL PAYMENT	INTEREST PAYMENT	TOTAL	REMAINING PRINCIPAL
-----	-----	-----	-----
224,986.33	414,739.91	639,726.24	4,008,079.07
=====	=====	=====	=====

Fundy Linen - Services Inc.

SECTION III

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION AND SERVICES
FOR THE FISCAL YEAR ENDING MARCH 31, 1990

C O N T E N T S

TABLE 1	- Bed Capacity & Patient Days by Type of Unit
TABLE 2	- Movement of In-Patients and Average Length of Stay
TABLE 3	- Newborn Services - Bassinets, Movement of In-Patients
TABLE 4	- Utilization of Selected Services



**APPROVED HOSPITALS (NEW BRUNSWICK)
APPROVED BEDS & PATIENT DAYS BY TYPE OF UNIT - SHORT TERM
FOR THE FISCAL YEAR ENDED 31 MARCH 1990**

SECTION 3
TABLE 1
PAGE 1 OF 3

HOSPITALS	Medical & Surgical			Intensive Care			Obstetrical			Pediatric			Psychiatric			Other	
	Approved Beds	Patient Days	Approved Beds	Approved Beds	Patient Days	Approved Beds	Approved Beds	Patient Days	Approved Beds	Approved Beds	Patient Days	Approved Beds	Approved Beds	Patient Days	Approved Beds	Patient Days	
300 +																	
Saint John Regional	303	85,307	28	7,740	13,784	50	50	8,906	42	42	8,906	30	30	8,180	93	28,905	
Moncton City	326	94,302	30	8,822	9,518	33	33	6,426	30	30	6,426	30	30	9,437			
Fredericton (Chalmers)	287	81,879	22	5,607	8,677	31	31	7,971	34	34	7,971	30	30	10,362			
Moncton (Dumont)	183	55,799	11	3,019	4,094	13	13	5,595	34	34	5,595	20	20	5,315			
SUB-TOTAL	1,099	317,287	91	25,188	36,073	127	127	28,898	140	140	28,898	110	110	33,294	93	28,905	
200 - 299																	
Bathurst	149	39,449	12	2,783	5,496	20	20	8,221	36	36	8,221	20	20	5,882			
St. John (St. Joseph's)	152	55,396	10	3,396	5,755	23	23	4,347	26	26	2,583						
Edmundston	108	40,038	5	1,816					34	34	4,347				30	6,420	
SUB-TOTAL	409	134,883	27	7,995	11,251	43	43	15,151	96	96	15,151	20	20	5,882	30	6,420	
100 - 99																	
Campbellton (H.D.)	107	26,858	8	1,915	2,396	13	13	3,849	20	20	3,849	13	13	3,178	39	15,721	
Chatham	83	21,483	4	1,179	3,762	21	21	2,738	21	21	2,738						
Newcastle	62	19,744	4	785	2,488	22	22	2,147	16	16	2,147						
Oranocito	71	15,765	4	740	510	7	7	3,252	20	20	3,252						
Tracadie	58	17,903	6														
SUB-TOTAL	381	101,753	22	4,619	9,156	63	63	11,906	77	77	11,906	13	13	3,178	39	15,721	
50 - 99																	
St. Stephen	46	14,656	4	1,141	698	10	10	1,075	12	12	1,075						
Woodstock	65	19,842	4	1,154	1,582	15	15	1,642	14	14	1,642						
Dalhousie	67	23,332	4	1,145	757	6	6	1,108	13	13	1,108						
Perth	48	16,328			1,004	6	6	2,603	11	11	2,603						
Grand Falls	42	13,328			1,336	6	6	2,317	14	14	2,317						
Sussex	46	12,337			806	5	5	532	4	4	532						
Sackville	55	13,803															
Carequet	42	12,072	4	503	837	4	4	2,995	12	12	2,995						
SUB-TOTAL	411	125,698	16	3,943	7,020	52	52	12,272	80	80	12,272	0	0	0	0	0	
1 - 49																	
Ste. Anne De Kent	43	11,758															
Bath	27	9,464															
Monte	17	5,693	2	459		4	4	233	2	2	233				6	396	
Lamèque	43	8,549															
St. Quantin	21	8,664															
Plaster Rock	22	5,506															
Fredericton (F.B.)	7	2,419															
Black's Harbour	3	2,152															
Harvey	10	1,907															
Albert	11	3,421															
Grand Manan	13	3,835															
Medan																	
SUB-TOTAL	217	63,368	2	459	1,164	14	14	2,660	29	29	2,660	0	0	0	36	7,668	
TOTAL HOSPITALS	2,517	742,989	158	42,204	64,664	299	299	70,967	422	422	70,967	143	143	42,354	198	58,714	

APPROVED HOSPITALS (NEW BRUNSWICK)
APPROVED BEDS & PATIENT DAYS BY TYPE OF UNIT - LONG TERM
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	REHABILITATION		EXTENDED CARE		OTHER	
	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days
300 +						
Saint John Regional	18	5,162	94	27,175	80	28,291
Moncton City	90	28,051				
Fredericton (Chalmers)			26	9,299	57	19,140
Moncton (Dumont)			37	13,472	40	14,299
SUB-TOTAL	108	33,213	157	49,946	177	61,730
200 - 299						
Bethurst			33	12,013		
St. John (St. Joseph's)			25	9,125		
Edmundston						
SUB-TOTAL	0	0	58	21,138	0	0
100 - 199						
Campbellton (N.D.)					25	8,839
Chatham						
Newcastle			17	5,747		
Oranmore						
Tracadie						
SUB-TOTAL	0	0	17	5,747	25	8,839
50 - 99						
St. Stephen			15	5,200		
Woodstock						
Delhouse						
Perth						
Grand Falls						
Sussex						
Sackville						
Carequest						
SUB-TOTAL	0	0	15	5,200	2	2,023
1 - 49						
St. Anne De Kent					2	2,023
Bath						
Minto						
Lameque						
St. Quentin						
Plester Rock						
Fredericton (F.N.)	20	6,146				
Black's Harbour						
Harvey						
Albert						
Grand Manan						
McAdam						
SUB-TOTAL	20	6,146	0	0	0	0
TOTAL HOSPITALS	128	39,359	247	82,031	204	72,592

APPROVED HOSPITALS (NEW BRUNSWICK)
APPROVED BEDS & PATIENT DAYS BY TYPE OF UNIT
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

SECTION 3
TABLE 1
PAGE 3 OF 3

HOSPITALS	TOTAL SHORT TERM UNITS				TOTAL LONG TERM UNITS				TOTAL HOSPITAL			
	Approved Beds	Patient Days	% OF OCCUPANCY	AVERAGE LENGTH OF STAY	Approved Beds	Patient Days	% OF OCCUPANCY	AVERAGE LENGTH OF STAY	Approved Beds	Patient Days	% of Occupancy	Average Number of Patients
300 +												
Salat John Regional	546	152,822	76.68	9.65	192	60,628	86.51	449.53	738	213,450	79.24	584.79
Moncton City	449	128,505	78.41	9.15	90	28,051	85.39	71.30	539	156,556	79.58	428.92
Fredericton (Challmers)	404	114,496	77.65	7.29	83	28,439	93.87	125.49	487	142,935	80.41	391.60
Moncton (Dumont)	261	73,822	77.49	9.18	77	27,771	98.81	326.53	338	101,593	82.35	278.34
SUB-TOTAL	1,660	469,645	77.51	8.77	442	144,889	89.81	166.97	2,102	614,534	80.10	1,683.65
200 - 299												
Bathurst	237	61,831	71.48	7.96	33	12,013	99.73	123.33	270	73,844	74.93	202.31
Saint John (St. Joseph's)	188	61,375	89.44	9.48	25	9,125	100.00	174.65	213	70,500	90.68	191.15
Edmundston	200	58,376	79.97	10.71					200	58,376	79.97	159.93
SUB-TOTAL	625	181,582	79.60	9.20	58	21,138	99.85	141.96	683	202,720	81.32	555.40
100 - 199												
Campbellton (H.D.)	200	53,917	73.86	10.82	25	8,839	96.87	545.56	225	62,756	76.42	171.93
Chatham	125	27,983	61.33	6.42					125	27,983	61.33	76.67
Newcastle	104	25,558	67.33	7.60					104	25,558	67.33	70.02
Oranocito	75	16,550	60.46	7.12	17	5,747	92.62	157.42	92	22,297	66.40	61.09
Tracadie	91	22,405	67.45	8.29					91	22,405	67.45	61.38
SUB-TOTAL	595	146,413	67.42	8.24	42	14,586	95.15	276.85	637	160,999	69.25	441.09
50 - 99												
St. Stephen	72	17,570	66.86	8.69	15	5,200	94.98	107.63	87	22,770	71.71	62.38
Woodstock	98	24,220	67.71	8.08					98	24,220	67.71	66.36
Dalhousie	90	26,342	80.19	8.90					90	26,342	80.19	72.17
Perth	65	19,935	84.03	6.65					65	19,935	84.03	54.62
Grand Falls	62	16,981	75.04	7.76					62	16,981	75.04	46.52
Sussex	55	13,675	68.12	6.66					55	13,675	68.12	37.47
Sackville	55	13,803	68.76	9.72					55	13,803	68.76	37.82
Carleton Place	62	16,407	72.50	5.52	2	2,023	277.12	6.86	64	18,430	78.90	50.49
SUB-TOTAL	559	148,933	72.99	7.58	17	7,223	116.41	21.21	576	156,156	74.28	427.82
1 - 49												
St. Anne De Kent	45	11,991	73.00	14.24					45	11,991	73.00	32.85
Bath	42	11,014	71.85	7.16					42	11,014	71.85	30.18
Minio	21	6,262	81.70	10.07					21	6,262	81.70	17.16
Lamouche	43	8,549	54.47	7.42					43	8,549	54.47	23.42
St. Quentin	32	10,273	87.95	8.05					32	10,273	87.95	28.15
Plaster Rock	28	5,815	56.90	9.01					28	5,815	56.90	15.93
Fredericton (F.H.)	19	5,980	86.23	30.98	20	6,146	84.19	44.30	20	6,146	84.19	16.84
Black's Harbour	17	5,429	87.49	25.91					17	5,429	87.49	14.87
Harvey	16	2,378	40.72	11.35					16	2,378	40.72	6.52
Albert	14	3,793	74.23	5.57					14	3,793	74.23	10.39
Grand Manan	14	3,835	80.82	17.76					13	3,835	80.82	10.51
Medan	13											
SUB-TOTAL	290	75,319	71.16	9.88	20	6,146	84.19	40.45	310	81,465	72.00	223.19
TOTAL HOSPITALS	3,729	1,021,892	75.08	8.64	579	193,982	91.79	131.50	4,308	1,215,874	77.33	3,331.16

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - SHORT-TERM UNITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	From Previous Period April 1	Missions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Average Length of Stay	Patient Days	Bed Turnover	Calculated Separations
300 +												
Saint John Regional	451	15,334	15,785	14,882	489	15,371	414	148,284	9.65	152,822	28.08	15,841
Moncton City	312	14,241	14,553	13,770	419	14,189	364	129,826	9.15	128,505	31.72	14,045
Fredericton (Chalmers)	309	15,139	15,448	14,782	344	15,126	322	110,324	7.29	114,496	37.47	15,698
Moncton (Dumont)	220	7,901	8,121	7,723	201	7,924	197	72,729	9.18	73,822	30.27	8,043
SUB-TOTAL	1,292	52,615	53,907	51,157	1,453	52,610	1,297	461,163	8.77	469,645	31.70	53,578
200 - 299												
Bathurst	189	7,995	8,184	7,844	168	8,012	112	63,768	7.96	61,831	33.73	7,769
Saint John (St. Joseph's)	184	6,165	6,349	5,976	214	6,190	159	58,673	9.48	61,375	32.79	6,475
Edmundston	167	5,448	5,615	5,284	160	5,444	171	58,330	10.71	58,376	27.24	5,448
SUB-TOTAL	540	19,608	20,148	19,104	542	19,646	502	180,771	9.20	181,582	31.37	19,734
100 - 199												
Campbellton (H.D.)	166	4,858	5,024	4,750	128	4,878	146	52,769	10.82	53,917	24.29	4,984
Chatham	84	4,372	4,456	4,315	66	4,381	75	28,130	6.42	27,983	34.98	4,358
Newcastle	74	3,277	3,351	3,172	103	3,275	76	24,904	7.60	25,558	31.51	3,361
Oromocto	50	2,317	2,367	2,280	51	2,331	36	16,607	7.12	16,550	30.89	2,323
Tracadie	64	2,743	2,807	2,708	41	2,749	58	22,797	8.29	22,405	30.14	2,702
SUB-TOTAL	438	17,567	18,005	17,225	389	17,614	391	145,207	8.24	146,413	29.52	17,760
50 - 99												
St. Stephen	44	2,010	2,054	1,923	81	2,004	50	17,408	8.69	17,570	27.92	2,023
Woodstock	75	3,118	3,193	3,030	96	3,126	67	25,266	8.08	24,220	31.82	2,997
Dalhousie	65	2,635	2,700	2,638	62	2,700	29	26,342	8.90	26,342	29.28	2,961
Perth	68	2,995	3,063	2,970	42	3,012	51	20,041	6.65	19,935	46.08	2,996
Grand Falls	52	2,125	2,177	2,097	41	2,138	39	16,590	7.76	16,981	34.27	2,188
Sussex	42	2,017	2,059	1,962	59	2,021	38	13,459	6.66	13,675	36.67	2,053
Sackville	29	1,417	1,446	1,351	56	1,407	39	13,678	9.72	13,803	25.76	1,420
Carleton Place	44	2,924	2,968	2,861	54	2,915	53	16,080	5.52	16,407	47.16	2,974
SUB-TOTAL	419	19,241	19,660	18,832	491	19,323	337	146,543	7.58	148,933	34.42	19,638
1 - 49												
St. Anne De Kent	27	804	831	737	63	800	31	11,389	14.24	11,991	17.87	842
Bath	30	1,539	1,569	1,506	29	1,535	34	10,994	7.16	11,014	36.64	1,538
Minto	21	651	672	620	43	663	9	6,677	10.07	6,262	31.00	622
LaSague	26	1,147	1,173	1,135	17	1,152	21	8,549	7.42	8,549	26.67	1,152
St. Quentin	33	1,140	1,173	1,129	19	1,148	25	9,237	8.05	10,273	35.63	1,277
Plaster Rock	29	739	768	712	35	747	21	6,727	9.01	5,815	26.39	646
Fredericton (F.H.)	17	200	217	187	14	201	16	6,227	30.98	5,980	10.53	193
Black's Harbour	14	181	195	170	11	181	14	4,689	25.91	5,429	10.65	210
Barvey	5	195	200	186	14	195	10	2,269	11.35	2,378	12.19	210
Albert	14	662	676	657	9	666	10	3,708	5.57	3,793	47.29	681
Grand Manan	10	201	211	181	17	198	13	3,517	17.76	3,835	15.46	216
McAdam												
SUB-TOTAL	226	7,459	7,685	7,220	271	7,491	194	73,983	9.88	75,319	25.72	7,626
2,915												
TOTAL HOSPITALS	2,915	116,490	119,405	113,538	3,146	116,684	2,721	1,007,667	8.64	1,021,892	31.24	118,331

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - LONG-TERM UNITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	From Previous Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Average Length of Stay	Patient Days	Bed Turnover	Calculated Separations
300 +												
Saint John Regional	172	192	364	135	61	196	168	88,108	449.53	60,628	1.00	135
Moncton City (Chalmers)	75	583	658	513	64	577	81	41,138	71.30	28,051	6.48	393
Fredericton (Dumont)	77	366	443	346	20	366	77	45,931	125.49	28,439	4.41	227
Moncton (Dumont)	76	92	168	63	31	94	74	30,694	326.53	27,771	1.19	85
SUB-TOTAL	400	1,233	1,633	1,057	176	1,233	400	205,871	166.97	144,889	2.79	868
200 - 299												
Bathurst	33	48	81	38	10	48	33	6,160	128.33	12,013	1.45	94
Saint John (St. Joseph's)	25	20	45	17	3	20	25	3,493	174.65	9,125	0.80	52
Edmundston												
SUB-TOTAL	58	68	126	55	13	68	58	9,653	141.96	21,138	1.17	149
100 - 199												
Cambelliton (H.D.)	25	14	39	6	10	16	23	8,729	545.56	8,839	0.56	16
Chatham												
Newcastle												
Oromocto	14	39	53	34	2	36	17	5,667	157.42	5,747	2.29	37
Tracadie												
SUB-TOTAL	39	53	92	40	12	52	40	14,396	276.85	14,586	1.26	53
50 - 99												
St. Stephen	15	48	63	43	5	48	15	5,166	107.63	5,200	3.20	48
Woodstock												
Dalhousie												
Perth												
Grand Falls												
Sussex												
Sackville												
Carleton Place	2	35	37	32	3	35	2	1,983	56.66	2,023	17.50	36
SUB-TOTAL	17	83	100	75	8	83	17	7,149	86.13	7,223	4.88	84
1 - 49												
St. Anne De Kent												
Bath												
Minto												
Lamouche												
St. Quentin												
Plaster Rock												
Fredericton (F.H.)	18	139	157	139		139	18	6,158	44.30	6,146	6.95	139
Black's Harbour												
Barvey												
Albert												
Grand Manan												
Noddy												
SUB-TOTAL	18	139	157	139	0	139	18	6,158	44.30	6,146	6.95	139
TOTAL HOSPITALS	532	1,576	2,108	1,366	209	1,575	533	243,227	154.43	193,982	2.72	1,256

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - TOTALS
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	From Previous Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Average Length of Stay	Patient Days	Bed Turnover	Calculated Separations
300 +												
Saint John Regional	623	15,526	16,149	15,017	550	15,567	582	236,392	15.19	213,450	21.04	14,056
Moncton City	387	14,824	15,211	14,283	483	14,766	445	170,964	11.58	156,556	27.50	13,522
Fredericton (Chalmers)	386	15,505	15,891	15,128	364	15,492	399	156,255	10.09	142,935	31.84	14,171
Moncton (Dumont)	296	7,993	8,289	7,786	232	8,018	271	103,423	12.90	101,593	23.65	7,876
SUB-TOTAL	1,692	53,848	55,540	52,214	1,629	53,843	1,697	667,034	12.39	614,534	25.62	49,605
200 - 299												
Bathurst	222	8,043	8,265	7,882	178	8,060	205	69,928	8.68	73,844	29.79	8,511
Saint John (St. Joseph's)	209	6,185	6,394	5,993	217	6,210	184	62,166	10.01	70,500	29.04	7,043
Edmundston	167	5,448	5,615	5,284	160	5,444	171	58,330	10.71	58,376	27.24	5,448
SUB-TOTAL	598	19,676	20,274	19,159	555	19,714	560	190,424	9.66	202,720	28.81	20,387
100 - 199												
Campbellton (H.D.)	190	4,872	5,062	4,756	138	4,894	168	61,498	12.57	62,756	21.65	4,994
Chatham	84	4,372	4,456	4,315	66	4,381	75	28,130	6.42	27,983	34.98	4,358
Newcastle	74	3,277	3,351	3,172	103	3,275	76	24,904	7.60	25,558	31.51	3,361
Oromocto	64	2,356	2,420	2,314	53	2,367	53	22,274	9.41	22,297	25.61	2,369
Tracadie	64	2,743	2,807	2,708	41	2,749	58	22,797	8.29	22,405	30.14	2,702
SUB-TOTAL	476	17,620	18,096	17,265	401	17,666	430	159,603	9.03	160,999	27.66	17,821
50 - 99												
St. Stephen	59	2,058	2,117	1,966	86	2,052	65	22,574	11.00	22,770	23.66	2,070
Woodstock	75	3,118	3,193	3,030	96	3,126	67	25,266	8.08	24,220	31.82	2,997
Dalhousie	65	2,635	2,700	2,638	42	2,670	51	20,041	6.65	19,935	29.28	2,961
Perth	68	2,995	3,063	2,970	42	3,012	39	16,590	7.76	16,981	46.08	2,996
Grand Falls	52	2,125	2,177	2,097	41	2,138	38	13,459	6.66	13,675	4.64	2,188
Sussex	42	2,017	2,059	1,962	59	2,021	38	13,459	6.66	13,675	36.67	2,053
Sackville	29	1,417	1,446	1,351	56	1,407	39	13,678	9.72	13,803	25.76	1,420
Carleton Place	46	2,959	3,005	2,893	57	2,950	55	18,063	6.12	18,430	46.23	3,010
SUB-TOTAL	436	19,324	19,760	18,907	499	19,406	354	153,692	7.92	156,156	19.88	19,717
1 - 49												
St. Anne De Kent	27	804	831	737	63	800	31	11,389	14.24	11,991	17.87	842
Bath	30	1,539	1,569	1,506	29	1,535	34	10,994	7.16	11,014	36.64	1,538
Minto	21	651	672	620	43	663	9	6,677	10.07	6,262	31.00	1,622
Lamèque	26	1,147	1,173	1,135	17	1,152	21	8,549	7.42	8,549	26.67	1,152
St. Quentin	33	1,140	1,173	1,129	19	1,148	25	9,237	8.05	10,273	35.63	1,277
Plaster Rock	29	739	768	712	35	747	21	6,227	9.01	5,815	26.39	646
Fredericton (F.H.)	18	139	157	139	14	139	18	6,158	44.30	6,146	6.95	139
Black's Harbour	17	200	217	187	14	201	16	6,227	30.98	5,980	10.53	193
Harvey	14	181	195	170	11	181	14	4,689	25.91	5,429	10.65	210
Albert	8	223	224	209	9	224	1	2,704	12.13	2,378	13.50	196
Grand Manan	14	662	676	657	9	666	10	3,708	5.57	3,793	47.29	681
Woodville	10	201	211	181	17	198	13	3,517	17.76	3,835	15.46	216
SUB-TOTAL	247	7,619	7,866	7,382	271	7,653	213	80,576	10.53	81,465	24.58	7,737
TOTAL HOSPITALS	3,449	118,087	121,536	114,927	3,355	118,282	3,254	1,251,329	10.58	1,215,874	25.10	114,931

APPROVED HOSPITALS (NEW BRUNSWICK)
MEMORANDUM SERVICES - BASSINETTS, MOVEMENT OF PATIENTS
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

MOVEMENT OF IN-PATIENTS

HOSPITALS	From Previous Period (April 1)	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying (March 31)
300 +							
Saint John Regional	47	2,176	2,221	2,157	16	2,171	50
Moncton City	28	1,657	1,685	1,636	10	1,646	39
Fredericton (Chalmers)	25	1,651	1,676	1,639	9	1,648	28
Moncton (Dumont)	4	550	554	547		547	7
SUB-TOTAL	104	6,032	6,136	5,979	33	6,012	124
200 - 299							
Bathurst	21	817	838	823	3	826	12
Saint John (St. Joseph's)	6	443	449	443	1	444	5
Edmundston							
SUB-TOTAL	27	1,260	1,287	1,266	4	1,270	17
100 - 199							
Campbellton (N.D.)	4	337	341	332	1	333	8
Chatham	3	275	278	275		275	3
Newcastle	3	382	385	382	1	383	2
Oromocto							
Tracadie	1	93	94	92		92	2
SUB-TOTAL	11	1,007	1,008	1,001	2	1,003	15
50 - 99							
St. Stephen	4	117	117	117		117	4
Woodstock	1	255	259	255		255	3
Delhouisie	2	148	149	146		146	4
Perth	2	183	185	181		181	4
Grand Falls	2	232	234	230		230	4
Sussex	4	131	135	131		131	4
Sackville	1	68	69	69		69	2
Carleton Place		164	164	162		162	
SUB-TOTAL	14	1,298	1,312	1,291	0	1,291	21
1 - 49							
St. Anne De Kent	1	75	76	76		76	2
Bath							
Minto							
Lamouche							
St. Quentin	1	33	33	33		33	1
Pleasant Rock		72	73	73		73	
Fredericton (F.N.)		37	37	36		36	
Black's Harbour							
Harvey							
Alburt							
Grand Manan							
Headon							
SUB-TOTAL	2	218	220	217	0	217	3
TOTAL HOSPITALS	158	9,895	10,053	9,834	39	9,873	180

APPROVED HOSPITALS (NEW BRUNSWICK)
NEWBORN SERVICES - BASSINETS, MOVEMENT OF PATIENTS
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	Total Days Stay	Average Length of Stay	Bassinets Approved	Newborn Days	Calculated Separations
300 +					
Saint John Regional	12,701	5.85	50	12,650	2,162
Moncton City	8,712	5.29	71	8,752	1,654
Fredericton (Chalmers)	8,894	5.40	35	8,905	1,650
Moncton (Dumont)	2,787	5.10	27	2,788	547
SUB-TOTAL	33,094	5.50	183	33,095	6,012
200 - 299					
Bathurst	5,117	6.19	30	5,136	829
Saint John (St. Joseph's)	2,086	4.70	25	2,407	512
Edmundston					
SUB-TOTAL	7,203	5.67	55	7,543	1,330
100 - 199					
Campbellton (H.D.)	1,583	4.75	17	1,603	337
Chatham	993	3.61	18	1,056	292
Newcastle	1,701	4.44	27	1,697	382
Oromocto					
Tracadie	444	4.83	20	448	93
SUB-TOTAL	4,721	4.36	82	4,804	1,102
50 - 99					
St. Stephen	503	4.30	20	503	117
Woodstock	1,069	4.19	15	1,066	254
Dalhousie	609	4.17	12	619	148
Perth	750	4.14	6	758	183
Grand Falls	1,034	4.50	13	1,044	232
Sussex	595	4.54	8	600	132
Sackville	228	3.30	6	227	69
Carleton Place	681	4.20	10	686	163
SUB-TOTAL	5,469	4.24	90	5,503	1,299
1 - 49					
St. Anne De Kent	368	4.97	9	367	74
Bath					
Minto					
LaSalle	159	4.82	4	159	33
St. Quentin	319	4.37	11	318	73
Plaster Rock	132	3.67	3	135	37
Fredericton (P.H.)					
Black's Harbour					
Harvey					
Albert					
Grand Manan	5	5.00	4	5	1
Woodville					
SUB-TOTAL	983	4.53	31	984	217
TOTAL HOSPITALS	51,470	5.21	441	51,929	9,961

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

SECTION 3
TABLE 4
PAGE 1 OF 4

HOSPITALS	VISITS			EXAMINATIONS				LABORATORY SERVICES STANDARD UNITS			
	Operating Room	Emergency Room	All Clinics	Physio. & Occupational Therapy	E.C.G.	In-Patient	Out-Patient	Referred In	Other	Total	
300 +											
Saint John Regional	11,361	53,437	96,380	59,689	29,841	2,822,665	1,532,532	5,135,518	2,360,348	11,851,063	
Moncton City	10,168	81,325	27,969	62,792	24,563	2,864,645	3,422,115	1,581,724	983,382	8,851,866	
Fredericton (Chalmers)	12,427	80,992	20,578	60,431	22,125	2,017,758	3,607,837	1,804,969	979,360	8,409,924	
Moncton (Dumont)	7,282	46,053	55,543	30,006	13,587	1,226,555	2,323,220	549,281	788,004	4,887,060	
SUB-TOTAL	41,238	261,807	200,470	212,918	90,116	8,931,623	10,885,704	9,071,492	5,111,094	33,999,913	
200 - 299											
Bathurst	4,656	39,243	87,688	28,236	14,766	1,001,336	1,501,325	1,206,344	541,497	4,250,502	
Saint John (St. Joseph's)	3,960	69,008	16,830	17,243	678,830	612,871	612,871	408,210	408,210	1,699,911	
Edmundston	8,182	64,685	1,877	24,843	10,656	661,045	1,188,876	719,909	333,455	2,903,285	
SUB-TOTAL	16,798	172,936	89,565	69,909	42,665	2,341,211	3,303,072	1,926,253	1,283,162	8,853,698	
100 - 199											
Campbellton (H.D.)	5,615	74,280	4,744	26,559	10,545	751,424	1,230,977	768,653	352,223	3,103,277	
Chatham	1,933	27,657	2,531	9,608	5,586	303,204	560,346	58,240	68,697	990,487	
Newcastle	4,523	45,101	2,707	12,272	6,872	228,886	651,475	23,683	82,995	987,039	
Oranocito	1,452	25,647	75	5,080	4,483	154,683	544,913	35,348	734,944	734,944	
Tracadie	3,944	24,188	5,648	6,136	3,289	180,931	471,821	83,722	736,474	736,474	
SUB-TOTAL	17,467	196,873	15,705	59,655	30,775	1,619,128	3,459,532	850,576	622,985	6,552,221	
50 - 99											
St. Stephen	1,043	42,781	3,931	8,666	5,668	129,613	317,999	49,274	54,756	496,886	
Woodstock	3,855	29,208	5,356	9,203	6,773	234,471	571,863	12,646	17,794	873,736	
Halifax	1,974	23,428	4,576	12,595	4,819	200,640	424,559	29,987	97,256	752,442	
Perth	1,069	31,169	516	5,955	5,336	240,781	359,919	7,428	16,873	625,922	
Grand Falls	719	61,371	975	9,262	4,005	124,502	313,617	7,634	152,504	462,626	
Sussex	975	21,675	2,048	9,696	3,397	207,425	521,169	23,325	49,446	904,423	
Sackville	1,564	14,389	2,130	5,025	2,136	104,941	401,758	256,105	1,470,862	1,470,862	
Carleton Place	1,705	41,651	1,290	1,290	6,038	270,538	944,219	130,294	644,734	6,143,042	
SUB-TOTAL	12,904	265,672	19,532	61,692	38,172	1,512,911	3,855,103	130,294	644,734	6,143,042	
1 - 49											
St. Anne De Kent		25,106		2,919	3,036	93,296	657,411	494	9,316	760,023	
Bath	1,229	18,638	12	1,108	1,604	87,390	135,240	26,197	43,212	266,336	
Minto	4,235	15,174		6,845	3,771	34,771	129,844	18,480	15,026	205,838	
Lamèque		15,023		1,177	3,497	77,094	271,667	18,480	71,105	444,336	
St. Quentin	875	27,507	4,565	9	1,727	97,200	235,002	6,529	77,635	409,837	
Plaster Rock	220	7,745	1,050	389	1,094	66,338	138,080		39,066	250,013	
Fredericton (F.H.)		9,219		13,858							
Black's Harbour	174			4,523	1,062						
Harvey	1,607	3,037		688	391						
Albert	1,483	3,437		1,432	461						
Grand Manan	186	3,577			304						
Meadows	159	2,109		545	362						
SUB-TOTAL	10,168	130,572	6,016	33,104	15,270	456,079	1,573,244	51,700	255,360	2,336,303	
TOTAL HOSPITALS	98,575	1,027,860	331,288	437,278	216,998	14,860,952	23,076,655	12,030,315	7,917,335	57,885,257	

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	RADIOLOGY SVCS - THERAPEUTIC TREATMENTS			RADIOLOGY SERVICES - STANDARD UNITS - EXAMINATIONS			RADIOLOGY SVCS - DIAGNOSTIC EXAMINATIONS			
	In-Patient	Out-Patient	Total	In-Patient	Out-Patient	Support Activities	Total	In-Patient	Out-Patient (Incl. Rout. Health Exam)	Total (Rad. Serv. (Diag. Exam))
300 *	13,858	21,084	34,942	999,135	1,281,774	1,973,503	4,254,412	35,483	61,647	97,130
Saint John Regional				539,650	1,269,205	2,106,218	3,915,073	25,354	78,238	103,592
Moncton City (Chalmers)				397,588	993,743	1,529,446	2,920,777	17,566	57,548	75,114
Moncton (Dumont)				226,582	615,320	1,058,219	1,900,121	13,735	36,851	50,586
SUB-TOTAL	13,858	21,084	34,942	2,162,955	4,160,042	6,667,386	12,990,383	92,138	236,284	328,422
200 - 299				264,095	703,973	1,098,907	2,066,975	14,339	40,683	55,022
Bathurst				248,485	821,824	1,126,688	2,196,997	10,506	49,792	60,298
Saint John (St. Joseph's)				141,827	542,139	738,439	1,422,405	6,275	31,739	38,014
Edmundston				654,407	2,067,936	2,964,034	5,686,377	31,120	122,214	153,334
SUB-TOTAL	0	0	0	143,740	540,208	805,199	1,489,147	7,857	34,219	42,076
100 - 199				137,468	247,470	649,210	1,034,148	3,599	14,577	18,176
Camballiton (H.D.)				77,201	380,956	438,778	896,935	3,420	20,927	24,347
Chatham				33,242	348,806	400,444	782,492	1,630	19,580	21,210
Newcastle				99,836	333,682	427,362	860,880	4,773	18,575	23,348
Oromocto				491,487	1,851,122	2,720,993	5,063,602	21,279	107,878	129,157
Tracadie				38,582	230,852	342,995	612,429	2,161	14,210	16,371
SUB-TOTAL	0	0	0	57,066	203,062	325,459	585,587	2,884	14,485	17,369
50 - 99				53,365	235,921	327,378	616,664	3,278	14,583	17,861
St. Stephen				50,979	243,581	312,932	607,492	2,919	14,302	17,221
Woodstock				25,676	227,506	310,372	563,554	1,289	14,098	15,387
Dalhousie				38,976	184,270	292,009	515,255	2,745	13,090	15,835
Perth				21,825	81,555	153,676	257,056	1,510	6,400	7,910
Grand Falls				71,336	452,848	619,184	1,143,368	3,852	27,380	31,232
Sussex				357,805	1,859,595	2,684,005	4,901,405	20,638	118,548	139,186
Sackville				14,194	203,103	228,312	445,609	1,035	14,065	15,100
Carleton Place				21,815	64,369	89,173	175,357	1,134	4,599	5,733
SUB-TOTAL	0	0	0	6,126	55,424	77,882	139,432	496	4,571	5,067
1 - 49				19,074	130,764	177,221	327,059	1,023	8,815	9,838
St. Anne De Kent				27,247	109,780	146,468	283,495	1,686	7,552	9,248
Bath				23,727	61,729	173,648	259,104	1,581	4,424	6,005
Bathurst				2,769	36,657	67,746	107,172	229	2,239	2,468
Minto				1,201	13,608	23,849	38,658	115	1,269	1,384
Lamouche				2,325	7,588	9,913	9,913	215	728	943
St. Quentin				3,692	8,926	15,488	28,106	316	770	1,086
Plaster Rock										
Fredericton (F.H.)										
Black's Harbour										
Harvey										
Albert										
Grand Manan										
Woodville										
SUB-TOTAL	0	0	0	122,170	691,948	999,787	1,813,905	7,840	49,032	56,872
TOTAL HOSPITALS	13,858	21,084	34,942	3,788,824	10,630,643	16,036,205	30,455,672	173,015	633,956	806,971

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

SECTION 3
TABLE 4
PAGE 3 OF 4

HOSPITALS	PHYSICAL MEDICINE AND REHABILITATION						RESPIRATORY THERAPY	
	Physiotherapy		Occupational		Speech Therapy	Audiology	Attendances	
	Attendances	Time Units	Attendances	Time Units	Attendances	Attendances		
300 +								
Saint John Regional	36,097	290,381	12,697	177,047	7,431	3,464	37,253	
Moncton City	43,314	304,589	13,006	251,831	2,760	1,698	106,480	
Fredericton (Chalmers)	34,104	261,767	20,119	280,119	2,308	3,448	67,565	
Moncton (Dumont)	18,007	132,525	7,963	110,978		1,728	67,991	
SUB-TOTAL	131,522	989,262	53,785	819,975	17,273	10,338	279,289	
200 - 299								
Bathurst	15,672	106,314	4,903	57,501	2,658	5,003	130,454	
Saint John (St. Joseph's)	15,647	69,905			1,183		101,343	
Edmundston	20,156	185,326	2,942	46,153	1,368	377	66,541	
SUB-TOTAL	51,475	361,545	7,845	103,654	5,209	5,380	298,338	
100 - 199								
Cambellton (H.D.)	17,990	140,297	4,997	83,734	1,454	2,118	24,987	
Chatham	8,358	50,684	1,211	8,654	39		25,708	
Newcastle	10,635	77,125	1,637	22,202			39,952	
Oromocto	3,975	28,531	1,105	13,733			12,600	
Tracadie	5,644	61,650	492	5,504				
SUB-TOTAL	46,602	358,287	9,442	133,827	1,493	2,118	103,247	
50 - 99								
St. Stephen	8,666	46,500	672	8,543	772		7,339	
Woodstock	7,759	62,515				251	2,126	
Dalhousie	12,344	62,317					5,502	
Perth	4,541	36,875	30	343	1,414		6,560	
Grand Falls	8,992	68,717			1,492		19,310	
Sussex	8,204	55,589					3,860	
Sackville	5,025	33,740	434	18,024	427		7,714	
Carleton Place	429	9,870						
SUB-TOTAL	55,960	376,123	1,136	26,910	4,345	251	52,411	
1 - 49								
St. Anne De Kent	2,867	21,316	52	824		12	6,836	
Bath	1,096	6,738					991	
Windsor	6,845						4,922	
LaSalle	1,177	53,372	9	829			3,606	
St. Quentin							1,451	
Plaster Rock	7,550	65,196	4,364	47,075	1,944			
Fredericton (P.B.)	4,523	22,787						
Black's Harbour	688	4,500						
Harvey	1,432	17,804						
Albert								
Grand Manan	545	5,941						
Meagan								
SUB-TOTAL	26,723	197,654	4,425	48,728	1,944	12	17,806	
TOTAL HOSPITALS	312,282	2,282,871	76,633	1,133,094	30,264	18,099	751,091	

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

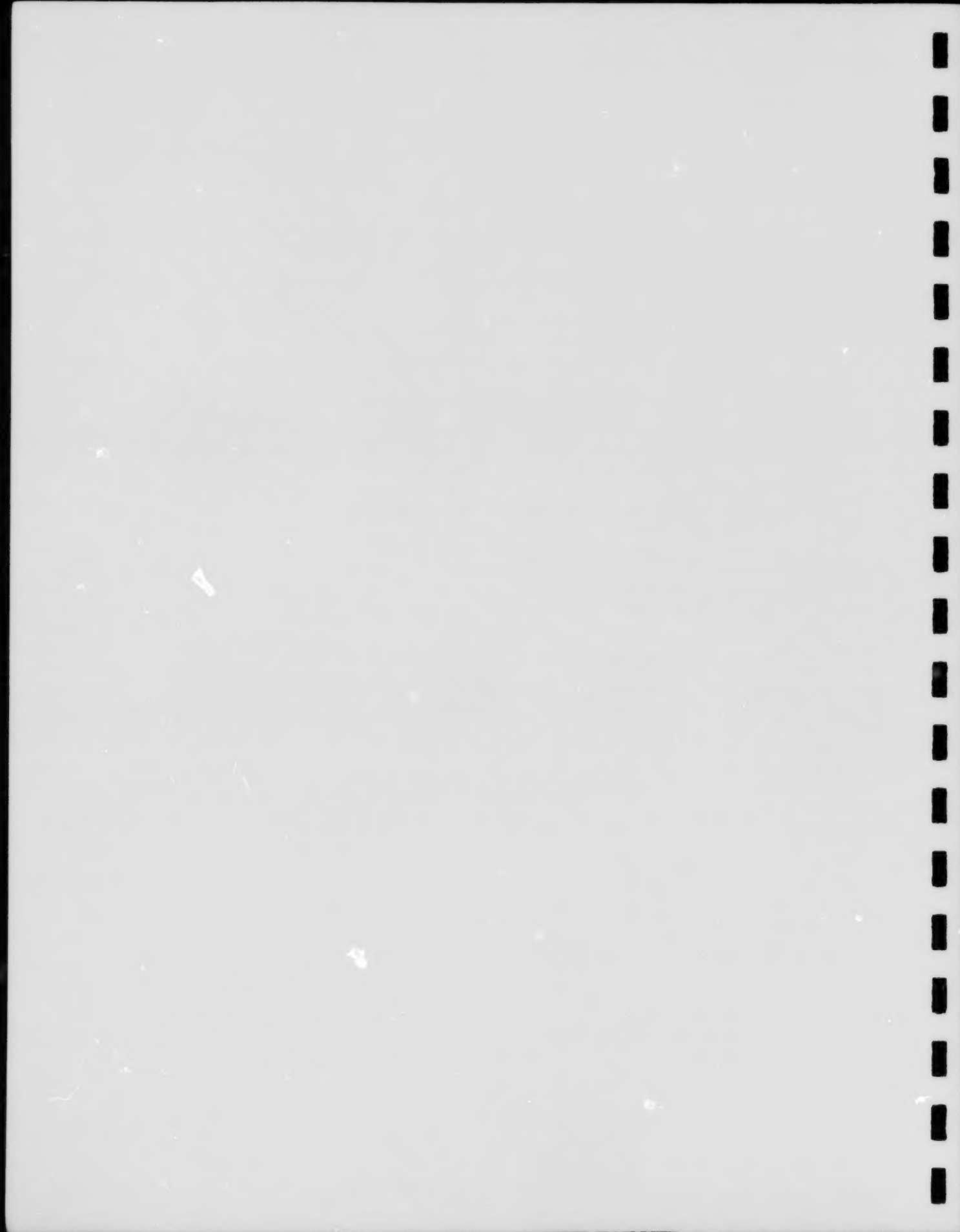
HOSPITALS	NEAL DAYS			KILOGRAMS OF LAUNDRY PROCESSED			
	In-Patient	Other	Total	Self	Sent Out	Done For Others	Total
300 +							
Saint John Regional	213,450	126,604	340,054		1,535,357		1,535,357
Moncton City	156,556	83,455	240,011	1,329,932		117,029	1,446,961
Fredericton (Chalmers)	142,935	104,351	247,286	1,021,149		212,474	1,233,623
Moncton (Dumont)	101,593	59,393	160,986	661,657		143,185	804,842
SUB-TOTAL	614,534	373,803	988,337	3,012,738	1,535,357	472,688	5,020,783
200 - 299							
Bathurst	73,844	44,040	117,884	633,439		13,030	646,469
Saint John (St. Joseph's)	70,500	39,548	110,048		599,559		599,559
Edmundston	58,376	24,059	82,435	581,835		7,502	589,337
SUB-TOTAL	202,720	107,647	310,367	1,215,274	599,559	20,532	1,835,365
100 - 199							
Campbellton (H.D.)	62,756	40,837	103,593	467,272		78,589	545,861
Chatham	27,983	62,416	90,399	236,680		207,869	444,549
Newcastle	25,558	13,839	39,397	185,636		2,100	187,736
Oromocto	22,297	10,732	33,029	146,827		8,055	154,882
Tracadie	22,405	13,982	36,387	164,718		3,143	167,861
SUB-TOTAL	160,999	141,806	302,805	1,201,133	0	299,756	1,500,889
50 - 99							
St. Stephen	22,770	9,458	32,228	147,904		27,924	175,828
Woodstock	24,220	13,129	37,349	179,199		41,467	220,666
Dalhousie	26,342	11,652	37,994	182,844			182,844
Perth	19,935	4,639	24,574	148,583			148,583
Grand Falls	16,981	10,110	27,091	124,365			124,365
Sussex	13,675	34,626	48,301		95,872		95,872
Sackville	13,803	5,744	19,547	22,810	50,480	9,816	73,290
Carleton Place	18,430	9,395	27,825	132,602			142,418
SUB-TOTAL	156,156	98,753	254,909	938,307	146,352	79,207	1,163,866
1 - 49							
St. Anne De Kent	11,991	6,250	18,241	57,112			57,112
Bath	11,014	3,030	14,044	60,716		121	60,837
Minto	6,262	16,114	22,376		29,610		29,610
Lamèque	8,549	4,398	12,947	67,752			67,752
St. Quentin	10,273	5,087	15,360	58,639		31,230	89,869
Plaster Rock	5,815	1,301	7,116	35,199			35,199
Fredericton (F.H.)	5,229	1,980	7,209	47,659	16,695		16,695
Black's Harbour	5,980	7,353	13,333		16,334		16,334
Harvey	5,429	589	6,018	12,943			12,943
Albert	2,378	497	2,875	20,699			20,699
Grand Manan	3,793	350	4,143		9,946		9,946
Headman	3,835	758	4,593				
SUB-TOTAL	80,548	47,707	128,255	360,719	72,585	31,351	464,655
TOTAL HOSPITALS	1,214,957	769,716	1,984,673	6,728,171	2,353,853	903,534	9,985,558

SECTION IV

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED STATISTICAL DATA
FOR THE FISCAL YEAR ENDING MARCH 31, 1990

C O N T E N T S

TABLE 1	- Persons Employed & Full Time Staff Separations by Department
TABLE 2	- Nursing Department Personnel
TABLE 3	- Paid Medical Staff
TABLE 4	- Laboratory Technicians
TABLE 5	- Radiology Technicians
TABLE 6	- Selected Professional & Technical Staff



APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	TOTAL NURSING SERVICES				PATIENT SERVICES										Pharmacy				Rad. Diagnostic			
	Full Time	Part Time	Sep.		Emergency	Other Ambulatory Care	Laboratory	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																						
Saint John Regional	631	191	67		29	9	2	37	8	7	121	18	9	7	2	16	2	3	49	13	2	
Moncton City	396	92	35		35	26	6	6	3	6	72	17	6	6	3	19	2	6	45	3		
Fredericton (Chalmers)	347	362	35		14	23	2	13	15		93	39	8	6	3	12	12	6	40	20	2	
Moncton (Dumont)	391	80	48		18	7	6	7			50	18	3	3	1	16	4	2	29	8		
SUB-TOTAL	1,765	872	242		96	65	10	63	26	13	336	92	26	22	6	63	20	11	163	44	4	
200 - 299																						
Bathurst	239	131	19		15	7		11	9		44	3	2	4	1	9	1	1	25	1	1	
St. John (St. Joseph's)	261	73	45		28	11	8	11	1	1	8	7		7	1	5	3	2	24	10	1	
Edmundston	226	130	17		13	14		13	16		36	4		2	1	7	1		16	1		
SUB-TOTAL	726	334	81		56	32	8	35	26	1	88	14	2	13	2	21	5	3	65	12	2	
100 - 199																						
Campbellton (H.D.)	220	129	61		14	12			1		30	15	2	5	2	4	5	1	18	8	1	
Chatham	102	7	6		11	5					7	2	1	1	2	2	1		5	2		
Newcastle	95	84	4		17	7	1	8	7		6	3	1	1		2	1		4	6	2	
Oranochto	53	73	6		5	6					8	1		1		1	1		5	4		
Tracadie	90	49			8	3								1		2	1		6	3		
SUB-TOTAL	560	342	77		55	33	1	8	8	0	51	21	4	11	4	11	9	1	38	23	3	
50 - 99																						
St. Stephen	78	41	9		4	3	1				4	2	1	1	1	2	2		5	3		
Woodstock	71	33	6		6	3					9	2		2	1	2	2		5	2		
Dalhousie	90	6			9	1					10	1		1	1	2	2		9	2		
Perth	67	27	8		7	2	1				6	2	2	1		2	1	1	5	2		
Grand Falls	48	24	6		5	8					3	4	4	1		2			4	1		
Sussex	43	17	5		5						5	3	3	1		2			4	1		
Sackville	41	25	5		5	6			1		6	2	2	1	1	1	3		4	3		
Carleton Place	45	51	6		5	17					8	5	1	1	1	1	1		9	2		
SUB-TOTAL	483	224	45		41	40	2	0	1	0	51	21	2	8	3	13	5	1	42	13	0	
1 - 49																						
St. Anne De Kent	32	14			5	2					3	3		1	2	1	1		3	3		
Bath	28	13	3		2						1	3		1		1	1		1	2		
Minio	16	15	1								2	3		1					2	2		
Laques	22	20			4	1					4	2		1		1	1		2	4		
St. Quentin	36	18	3		4	1					3	1		1					2	2		
Plaster Rock	22	8	3								2	1							1	1		
Fredericton (P.H.)	11	15									3	1							2	2		
Black's Harbour	19	17	1		1						2	1							1	1		
Harvey	10	11																	3	3		
Albert	5	6																	1	1		
Grand Manan	10	13	1																1	1		
McGowan	7	10																	1	1		
SUB-TOTAL	218	160	12		16	4	0	0	0	0	15	13	0	4	2	3	6	0	14	18	0	
TOTAL HOSPITALS	3,752	1,932	457		264	174	21	106	61	14	541	161	34	58	17	111	45	16	322	110	9	

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDING 31 MARCH 1990

HOSPITALS	PATIENT SERVICES										TOTAL										
	Physiotherapy					Occupational Therapy					All Other		Respiratory Therapy					Other		TOTAL	
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																					
Saint John Regional	22	4	4	11	1	1	10	5	1	1	16	4	85	4	12	413	67	46			
Moncton City	18	4	1	10	1	1	7	7	1	2	14	2	19	8	2	258	56	15			
Fredericton (Chalmers)	16	6	2	7	5	1	9	4	2	12	1	1	19	2	2	248	137	28			
Moncton (Dumont)	11	2	6	6	1	1	7	4	2	10	1	1	3			164	42	11			
SUB-TOTAL	67	16	7	34	8	2	33	6	3	5	52	2	126	12	16	1,083	302	100			
200 - 299																					
Bathurst	8	1	1	4	2	1	6	3	3	8	3	2	8	1	1	151	28	12			
St. John (St. Joseph's)	5	3	1	1	1	1	3	3	2	6	1	1	2	2	2	98	35	14			
Edmundston	10	2	3	3	1	1	2	2		8						115	39	2			
SUB-TOTAL	23	6	2	7	2	1	13	0	0	11	0	3	22	3	3	364	102	28			
100 - 199																					
Campbellton (H.D.)	8	4	2	6	1	1	4	2	2	4	4	1	2			97	49	9			
Chatham	5	1	1	1	1	1	1	1	1	2	2	2	4	9	1	35	12	1			
Newcastle	3	5	2	1	2	2	1	2	1	1	2	2	4	9	1	45	37	8			
Oromocto	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	21	15	1			
Fredericton	6			1												36	8				
SUB-TOTAL	23	10	4	10	2	3	5	2	0	6	0	0	10	0	1	6	9	1	234	121	19
50 - 99																					
St. Stephen	3	1	1	1	1	1	1	1	1	1	2	1	2			19	8				
Woodstock	4			1							2		3			30	11	2			
Delhouse	3										1		1			26	7	2			
Perth	3			1			1				2		2			23	14	1			
Grand Falls	4	1		1			1				2		2			18	4				
Sussex	2															14	15	1			
Sackville	2	1			3		2	1			2					29	32				
Carleton Place	1																				
SUB-TOTAL	25	3	0	2	4	0	5	1	0	1	7	2	1	3	0	198	94	6			
1 - 49																					
St. Anne De Kent	1	2		1						1	1					16	12				
Bath	1	1														6	7				
Minto	1															6	5				
Lamouche	9										1			1		22	9				
St. Quentin																11	6				
Pleasant Rock																11	6				
Fredericton (F.H.)	5	1	1	5	2	4	1	2	2		1					3	3				
Black's Harbour	1	1	1	1												18	3				
Harvey																2	4				
Albert																2	2				
Grand Manan																1	1				
Meadan																1	2				
SUB-TOTAL	18	7	2	8	1	2	4	1	0	2	2	1	0	3	1	89	55	5			
TOTAL HOSPITALS	156	42	15	61	17	8	55	10	3	53	6	6	93	8	9	148	22	21	1,968	674	158

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

SECTION 4
TABLE 1
PAGE 3 OF 5

HOSPITALS	GENERAL SERVICES										Linen									
	Administration				Material Mgmt & C.S.R.				Medical Records				Dietary				Laundry			
	Full Time	Part Time	Sep.		Full Time	Part Time	Sep.		Full Time	Part Time	Sep.		Full Time	Part Time	Sep.		Full Time	Part Time	Sep.	
300 +																				
Saint John Regional	114	12	6	56	8	5	25	8	1	84	73	6								
Moncton City	100	13		35	28	3	19	4		75	28		20	8	3	2				
Fredericton (Chalmers)	84	31	9	22	9	1	18	9	2	48	67	10	18	13	1	3				
Moncton (Dumont)	61	15	1				14	2	1	51	15	7	18	2	3	8				2
SUB-TOTAL	359	71	16	113	45	9	76	23	4	258	183	23	61	23	7	13	0	2		
200 - 299																				
Bathurst	40	30	3	24	5	2	16	3	2	48	5	3	18	1	1	2				
St. John (St. Joseph's)	29	7		14			9	2		24	28		12	10		1				
Edmundston	47	31					6	9												
SUB-TOTAL	116	68	3	38	5	3	31	14	2	72	33	3	33	11	1	3	0	0		
100 - 199																				
Campbellton (N.D.)	37	27		19	6	2	11	9	1	30	30	4	20	6	3	2	1			
Chatham	18	3	2	6			6	2	1	33	13	4	14	2	2					
Newcastle	21	10	1	4			5	3		16	12	1	6	4		1				
Oromocto	15	3	1	6	2	1	4	1		13	9	1	5	2		1				
Tracadie	17	2		5	2		5	1		16	8		9	3		1				
SUB-TOTAL	108	45	4	40	10	3	31	16	2	108	72	10	54	17	5	7	1	0		
50 - 99																				
St. Stephen	15	5		3	1		4	1		18	15		4	3		1				
Woodstock	13	8		3			4	1		13	6	3	8	1						
Dalhousie	20	1		2			5	1		17	3		7			1				
Perth	13	1		2	1		4	4		14		1	8			1				
Grand Falls	12	6		2			4			11	4		4	1		1				
Sussex	12	2					3	1		7	5	1								
Sackville	15	6		2			3			8	6	1								
Carequest	8	2		3		1	5	4		11	10		4	3		1				
SUB-TOTAL	108	31	4	17	3	1	32	8	0	99	49	6	35	8	0	5	2	0		
1 - 49																				
St. Anne De Kent	12	6		2	1		2	2		12	1		4	1		1				
Bath	8	2	1	1			1	1		9	9	1	2	1						
Minto	7	7					1	1		5	5									
Levesque	11	4		1	1		2	2		9	6		4							
St. Quentin	7	7		2			2	2		11	7		5	2						
Plaster Rock	4	3		1			1	1		4	8	1	1	4						
Fredericton (F.R.)	4						2			5	5		2							
Black's Harbour	7	3	1							5	5		2		1					
Harvey	1	2								1	7		1	1						
Albert	2	1								2	2		1	1						
Grand Manan	1	1						1		2	2		4	1						
Woodman	1									2	2		2							
SUB-TOTAL	65	36	3	7	5	0	12	8	0	67	53	6	20	10	1	2	2	0		
TOTAL HOSPITALS	756	251	30	215	68	16	182	69	8	604	390	48	203	69	14	30	5	2		

SECTION 4
TABLE 1
PAGE 4 OF 5

HOSPITALS	Housekeeping			Motor Transport			GENERAL SERVICES— Plant Operation			Plant Maintenance			Clinical Engineering			Other			Total General Services		
	Full Time		Sep.	Full Time		Sep.	Full Time		Sep.	Full Time		Sep.	Full Time		Sep.	Full Time		Sep.	Full Time		Sep.
300 + Saint John Regional Moncton City Fredericton (Chalmers) Moncton (Dumont)	170 77 81 53	23 28 34 1	10 9 12	2 2 1	0 1 1		12 7 8 5		3 6 3		38 30 20 17		2 3 1				5 6 11				
SUB-TOTAL 200 - 299 Bathurst St. Jom (St. Joseph's) Edmundston	381 48 40 24	86 5 2 22	31 2 5 5	5 1 1	0		32 6 4 5	3	6 1 8		105 17 11 8	3 1 3	3 1 3	0 2 1	0 5 2	5 1 1	22 5 1 1	5 1 1	5 16 113	9 13	
SUB-TOTAL 100 - 199 Campbellton (H.D.) Chatham Newcastle Oranocito Tracadie	112 27 18 13 11 13	29 19 1 7 5 5	7 4 2 1 5 5	2 1 1 1 1	0		15 13 7 4 5 2	8 7 1 1 4	1 13 1 1 4		36 7 6 4 2 3	4 6 1 1	0 1 1	3 2 2	7 1 4 1	0 2 3 1	2 1 4 1	468 167 111 78 63 71	174 112 22 40 22 25	22 15 12 4 3	
SUB-TOTAL 50 - 99 St. Stephen Woodstock Dalhousie Perth Grand Falls Sussex Sackville Caraquet	82 15 10 18 14 10 11 6	37 6 6 1 1 1 2 6	7 5 1 1 1 2 1	1 1 1 1 1	0		31 2 4 5 4 6 5	13 1 1 1 4	0 1 1 1 1		22 3 4 3 2 6 1 1	6 2 1 1	2 0 0	0 0 0	6 3 1	3 1 3	1 0 0	490 65 55 80 60 50 39 40 42	221 30 25 6 2 13 11 18 29	34 8 2 2 1 1 4 5	
SUB-TOTAL 1 - 49 Ste. Anne De Kent Bath Minto Lamèque St. Quentin Plaster Rock Fredericton (F.B.) Black's Harbour Harvey Albert Grand Manan Miramichi	90 6 6 4 7 6 4 1 4 1 3 1 2	30 2 6 5 5 5 4 3 3 3 1 1 2	7 1 1 5 5 4 1 1	0 0 0 0 0 0 0			21 2 5 3 1 1 3 2 1 1 2	1 1 3 3 1	0 0 0 0 0		24 3 5 3 3 3 2 1 1 2	2 1 2 1	0 0 0	0 1 1	0 0 1	0 0 1	431 45 35 22 38 38 16 15 20 4 6 7 4	134 14 4 24 17 29 22 6 13 9 7 8	21 5 5 1 1 3 3 1 1 4		
SUB-TOTAL	42	31	2	0	0	0	11	4	0	0	24	8	0	0	0	2	0	0	252	157	12
TOTAL HOSPITALS	707	213	54	8	2	0	110	29	7	211	23	8	3	2	0	37	8	4	3,066	1,129	191

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	E D U C A T I O N										TOTAL			ALL DEPARTMENTS				
	Medical			Nursing			Radiology			Other			EDUCATION			TOTAL		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +	18	1		1	1		1	5		24		1	1,574	302	144	1,005	376	126
Saint John Regional	12	14		2			1	1		15		14	928	693	104	815	166	87
Moncton City	7						1	2		10			4,322	1,617	459	569	204	40
Fredericton (Chalmers)													528	124	72	471	282	19
Moncton (Dumont)	37	0	15	0	0	0	4	0	0	8	0	0	10			1,568	610	131
SUB-TOTAL																		
200 - 299							10											
Bethurst																		
St. John (St. Joseph's)																		
Edmundston																		
SUB-TOTAL	0	0	0	0	0	0	10	0	0	0	0	0	10	0	0	1,568	610	131
100 - 199																		
Campbellton (H.D.)										1	2	1	1	2	1	485	292	86
Chatham	1	1											248	42	20	248	161	16
Newcastle													218	110	10	137	82	
Oranochto													197					
Tracadie																		
SUB-TOTAL	0	1	1	0	0	0	0	0	0	1	2	1	1	3	2	1,285	687	132
50 - 99																		
St. Stephen										1			163	79	9	163	69	16
Woodstock													156	15		156	15	
Dalhousie													209	36		209	36	
Perth													153	51		121	8	
Grand Falls													121	32	6	100	58	9
Sussex													100	112	12	95	58	
Sackville													116			116		
Carleton Place																		
SUB-TOTAL	0	0	0	0	0	0	0	0	0	1	0	0	1,113	452	72	1,113	452	72
1 - 49																		
St. Anne De Kent													93	40	8	93	40	8
Bath													69	24	2	69	24	2
Minto													44	44		44	44	
Lamèque													82	46		82	46	
St. Quentin													85	53	3	85	53	3
Plaster Rock													41	33	3	41	33	3
Fredericton (F.H.)													44	24	4	44	24	4
Black's Harbour													42	34	5	42	34	5
Harvey													16	22	1	16	22	1
Albert													12	15	1	12	15	1
Grand Manan													17	21	2	17	21	2
McAdam													14	16		14	16	
SUB-TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	559	372	29	559	372	29
TOTAL HOSPITALS	37	1	16	0	0	0	14	0	0	10	2	1	8,847	3,738	823	8,847	3,738	823

APPROVED HOSPITALS (NEW BRUNSWICK)
NURSING STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	Directors			Supervisors			Head Nurses			Assistant Head Nurses			Graduate Nurses			Other Nurses			TOTAL NURSES		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																					
Saint John Regional	1			13	1		35			6			475	154		530	155		52		
Moncton City	1			1			18			1			314	176		335	176		32		
Fredericton (Chalmers)				26	2								248	249		274	251		31		
Moncton (Dumont)	1			9	1		20			3			261	50		294	51		37		
SUB-TOTAL	3	0	0	49	4		73	0	0	10	0	0	1,298	629	151	1,433	633		152		
200 - 299																					
Bathurst	1			7	2		14						178	78		200	80		16		
St. John (St. Joseph's)	1			3	3		11			2			170	43		187	46		40		
Edmundston	1			7			14	1	1	1			119	96	13	142	97		17		
SUB-TOTAL	3	0	1	17	5		39	1	3	3	0	0	467	217	66	529	223		73		
100 - 199																					
Campbellton (H.D.)	1			15	2		12	1	1	1			115	53	26	144	56		28		
Chatham	1			5	1		9						62	27	1	77	28		2		
Newcastle	1			2	4		8						73	56		84	60				
Oromocto	1			3	4		6	1			4		33	43	2	43	52		2		
Tracadie	1			3	3		8						47	22		59	25				
SUB-TOTAL	5	0	0	28	14		43	2	1	1	4	0	330	201	29	407	221		32		
50 - 99																					
St. Stephen	1			4	2		6	2					43	24		54	28		7		
Woodstock	1			6	1		8						38	22	7	53	23				
Dalhousie	1			5	2		6						56	6		68	8				
Perth	1			3			3			2			34	7	8	43	7		8		
Grand Falls	1			3	7					5			24	17	1	33	24		1		
Sussex	1			3	2		4						24	13	3	32	15		4		
Sackville	1			5	3								30	14	4	36	17		4		
Carleton Place	1			3	2		6						26	23		36	25				
SUB-TOTAL	8	0	2	32	19		33	2	0	7	0	0	275	126	23	355	147		31		
1 - 49																					
St. Anne De Kent	1			3	1		2						20	7		24	8				
Bath	1				4								17	8		20	12				
Minto	1			1						1			7	6	1	10	6				
LaSalle	1			1			2			2			11	4		17	4				
St. Quentin	1			5			2						11	7	2	19	7				
Plaster Rock	1			1									10	3		12	3		2		
Fredericton (F.H.)	1						1			1			4	9		7	9				
Black's Harbour	1						3						6	6		10	6				
Barvey	1						1						4	5		6	5				
Albert	1												4	4		4	4				
Grand Manan							1						4	9	1	6	9		1		
Meadan	1												2	1		2	2				
SUB-TOTAL	10	1	0	11	5	0	12	0	0	4	0	0	100	68	4	137	74		3		
TOTAL HOSPITALS	29	1	3	137	47	7	200	5	4	25	4	0	2,470	1,241	273	2,861	1,298		291		

SECTION 4
TABLE 2
PAGE 2 OF 2

APPROVED HOSPITALS (NEW BRUNSWICK)
NURSING STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	Nursing Assistants				Orderlies				Other				Total				TOTAL NURSING STAFF			
	Full time	Part time	Sep.		Full time	Part time	Sep.		Full time	Part time	Sep.		Full time	Part time	Sep.		Full time	Part time	Sep.	
300 +																				
Saint John Regional	49	7	5		55	2	8		62	43	9		166	52	22		696	207	74	
Moncton City	45	28	7		23	1	2		17	29	5		85	58	14		420	234	46	
Fredericton (Chalmers)	8	15	1		14	6	1		51	90	2		73	111	4		347	362	35	
Moncton (Dumont)	37	6	7		7	1	4		53	22	7		97	29	18		391	80	55	
SUB-TOTAL	139	56	20		99	10	15		183	184	23		421	250	58		1,854	883	210	
200 - 299																				
Bathurst	24	29	1		20		1		38	42			82	71	2		282	151	18	
St. John (St. Joseph's)	18	3	1		14		2		39	24			71	27	3		258	73	43	
Edmundston	11	19			30	3			43	2			84	24			226	121	17	
SUB-TOTAL	53	51	2		64	3	3		120	68	0		237	122	5		766	345	78	
100 - 199																				
Cambellton (H.D.)	45	46	19		18	7	2		13	20	12		76	73	33		220	129	61	
Chatham	22	8	2		7	1	2		16	6			45	15	4		122	43	6	
Newcastle	13	23			6	2			13	6			32	31			116	91		
Oranmore	3	28	1		4	2			5	3	2		12	33	3		55	85	5	
Fredericton	25	15							5	5			30	20			89	45		
SUB-TOTAL	108	120	22		35	12	4		52	40	14		195	172	40		602	393	72	
50 - 99																				
St. Stephen	9	5	4		3	2	2		6	4			18	11	6		72	39	13	
Woodstock	16	12			5				3	1			24	13			77	36		
Dalhousie	25				4				5	2			34	2			102	10		
Perth	19	16	1		5				9	7			33	23	1		76	30	9	
Grand Falls	11	7			4		2		7	2			22	9	2		55	33	1	
Sussex	2	1	1		4				5	1			11	2	1		43	17	5	
Sackville	6	9	1		3	3			3	3			12	15	1		48	32	5	
Carleton Place	3	28			4				8	16			15	44			51	69		
SUB-TOTAL	91	78	7		32	5	4		46	36	0		169	119	11		524	266	40	
1 - 49																				
St. Anne De Kent	12	7							3	2			15	9			39	17		
Bath	7		3						4	1			11	1	3		31	13	3	
Minto	6	4											6	5			16	11	1	
Lamèque	9	17							2	1			11	18			28	22		
St. Quentin	8	4			5	5	1		4	2			17	11	1		36	18	3	
Plaster Rock	9	5							1				10	5			22	8		
Fredericton (F.H.)	2	2			3	5			1				4	7			11	16		
Black's Harbour	4	7							5	4	1		9	11	1		19	17	1	
Harvey	4	6								1			4	7			10	12		
Albert	1	1											1	4			5	7		
Grand Manan	4	4											4	4			10	13	1	
McAdam	1	2			4	7							5	9			7	11		
SUB-TOTAL	65	62	3		12	18	1		20	11	1		97	91	5		234	165	9	
TOTAL HOSPITALS	456	367	54		242	48	27		421	339	38		1,119	754	119		3,980	2,052	409	

APPROVED HOSPITALS (NEW BRUNSWICK)
PAID MEDICAL STAFF - FEES & SALARIES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

SECTION 4
TABLE 3

HOSPITALS	PATHOLOGISTS		OTHERS IN LABORATORY		PSYCHIATRISTS		CARDIOLOGISTS		RADIOLOGISTS		CHIEF OF MEDICAL STAFF		OTHER		TOTAL	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
300 +	7	5	1	1			4	6	8	5			11	3	28	7
Saint John Regional	5	3					5	1	7	7					10	8
Moncton City	5				3		1	3	4		1	2	19	1	15	3
Frederickton (Chalmers)															33	3
Moncton (Dumont)																
SUB-TOTAL	20	0	1	0	4	0	6	13	24	1	1	3	30	4	86	21
200 - 299	4				2		2	3	2	3			8	2	16	4
Bathurst									2	3				40	3	44
St. John (St. Joseph's)	1						4		2					1	7	1
Edmundston																
SUB-TOTAL	5	0	0	0	2	0	4	5	7	0	0	1	8	43	26	49
100 - 199	2				1		2	1	2	1			14		5	16
Campbellton (H.D.)															2	2
Chatham																
Newcastle																
Oromocto																
Tracadie																
SUB-TOTAL	2	0	0	0	1	0	7	5	1	0	0	0	14		8	22
50 - 99	1						1	1	1	1			2		1	3
St. Stephen																
Woodstock																
Belouise													1		2	1
Perth															1	1
Grand Falls															1	1
Sussex																
Sackville																
Carleton Place																
SUB-TOTAL	1	0	0	0	0	0	1	6	6	11	0	0	3	2	11	19
1 - 49																
St. Anne De Kent																
Bath																
Minto																
Lamèque																
St. Quentin																
Plaster Rock																
Frederickton (F.H.)																
Black's Harbour																
Barvey																
Albert																
Grand Manan																
Moscow																
SUB-TOTAL	0	0	0	0	0	0	0	9	0	12	0	0	3	2	3	23
TOTAL HOSPITALS	28	0	1	0	7	0	11	40	42	25	1	4	44	65	134	134

SECTION 4
TABLE 4

APPROVED HOSPITALS (NEW BRUNSWICK)
LABORATORY TECHNICIANS
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	REGISTERED			NON-REGISTERED			LABORATORY TECHNOLOGISTS OTHERS			TOTAL		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +												
Saint John Regional	71	16	10				10			81	16	10
Moncton City	1						55	14		56	14	
Fredericton (Chalmers)	64	17	5	1						65	17	5
Moncton (Dumont)	40	12								40	12	
SUB-TOTAL	176	45	15	1	0	0	65	14	0	242	59	15
200 - 299												
Bathurst	33	2	2							33	2	2
St. John (St. Joseph's)	6	7								6	7	
Edmundston	17	5	1							17	5	1
SUB-TOTAL	56	14	3	0	0	0	0	0	0	56	14	3
100 - 199												
Campbellton (H.D.)	29	4	2							29	4	2
Chatham	6	1								6	1	
Newcastle	5	4								5	4	
Oranmore	4	2	1	1						4	4	1
Tracadie	5									5		
SUB-TOTAL	49	11	3	0	1	0	0	0	0	49	12	3
50 - 99												
St. Stephen	3	2								3	2	
Woodstock	6	2								6	2	
Dalhousie	1	1								1	1	
Perth	4	2								4	2	
Grand Falls	2	4								2	4	
Sussex	4	3								4	3	
Sackville	5	2								5	2	
Carleton Place	7	4	1							7	4	1
SUB-TOTAL	37	20	1	0	0	0	0	0	0	37	20	1
1 - 49												
St. Anne De Kent	2	1								2	1	
Bath	1	3								1	3	
Windsor	2	3								2	3	
Lamèque	4	2								4	2	
St. Quentin	2	2								2	2	
Plaster Rock	2									2		
Fredericton (F.H.)	2									2		
Black's Harbour												
Harvey												
Albert												
Grand Manan												
Moscow												
SUB-TOTAL	13	9	0	0	0	0	0	0	0	13	9	0
TOTAL HOSPITALS	331	99	22	1	1	0	65	14	0	397	114	22

SECTION 4
TABLE 5

APPROVED HOSPITALS (NEW BRUNSWICK)
RADIOLOGY TECHNICIANS
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	REGISTERED				RADIOLOGY TECHNICIANS NON-REGISTERED				TOTAL	
	Full Time	Part Time	Sep.		Full Time	Part Time	Sep.		Full Time	Part Time
100 +										
Saint John Regional	31	11	1						31	11
Moncton City	21	3	2						21	3
Frederickton (Chalmers)	21	10							21	10
Moncton (Dumont)	14	6							14	6
SUB-TOTAL	87	30							87	30
200 - 299										
Bathurst	15									
St. John (St. Joseph's)	14	7	1						15	7
Edmundston	8	1							8	1
SUB-TOTAL	37	8							37	8
300 - 399										
Campbellton (M.D.)	7	4	1			1			7	5
Chatham	3	1							3	1
Newcastle	3	3							3	3
Oromocto										
Tracadie	3	2							3	2
SUB-TOTAL	16	10							16	11
400 - 499										
St. Stephen	2	3							2	3
Woodstock	4	2							4	2
Dalhousie	5								5	
Perth	4	1							4	1
Grand Falls	2	1							2	1
Sussex	4								4	
Sackville	1	3							1	3
Carleton Place	7								7	
SUB-TOTAL	29	10							29	10
500 - 599										
St. Anne De Kent	1	2							1	2
Bath	1	2							1	2
Minto	2	2							2	2
Leaseque										
St. Quentin	1	1							1	1
Plaster Rock	1								1	
Frederickton (F.H.)										
Black's Harbour	1								1	
Harvey	1					1			1	1
Albert	1								1	
Grand Manan	1								1	
Meagan										
SUB-TOTAL	9	7							9	8
TOTAL HOSPITALS	178	65							178	67

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED PROFESSIONAL & TECHNICAL STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	THERAPISTS										E.C.G.				Psychologists				Pharmacists			
	Audiologists		Occupational		Physiotherapy		Speech		Respiratory Technician		Full Time		Part Time		Full Time		Part Time		Full Time		Part Time	
300 +	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Saint John Regional	3		8	1	16	4	6	4	10		6	2	1		6	2	1		8	1		
Moncton City	2		9	1	13	4	4	4	11		6				6				8	2		
Fredericton (Chalmers)	2		6	3	12	3	3	3	11		5	3	2		5	3	2		5	4		
Moncton (Dumont)	2		6	1	8	2	2	2	10		5	1	6		5	1	6		8	1		
SUB-TOTAL	9	0	29	6	49	13	15	15	42	0	22	6	9	0	22	6	9	0	29	8		
200 - 299																						
Bathurst	3		4	1	6	1	4	3	8		4	1	3		4	1	3		4	1		
St. John (St. Joseph's)	1		2		8	3	1	1	5	1	6	1	1		6	1	1		1	3		
Edmundston							2	2			1				1				3			
SUB-TOTAL	4	0	6	1	16	4	7	3	14	1	11	2	3	0	11	2	3	0	8	4		
100 - 199																						
Campbellton (N.D.)	2		4		6		2	1	4		4		1		4		1		1			
Chatham			1		3		1		1		1				1				1			
Newcastle			1		2	1			2		2	1			2	1			1			
Oranocito			1		1	1					1				1				1			
Tracadie			1		3				1		1				1				1			
SUB-TOTAL	2	0	8	0	15	2	3	1	8	0	9	1	1	0	9	1	1	0	5	1		
50 - 99																						
St. Stephen					1	1			1		1				1				1			
Woodstock					3	1			1		3	1			1	3	1		1			
Dalhousie			1		2				2		1				1				1			
Perth					2				1		1				1				1			
Grand Falls			1		2				2		1				1				1			
Sussex					3				3		1				1				1			
Sackville					1				1		1				1				1			
Carleton Place					1				1		1				1				1			
SUB-TOTAL	0	0	2	3	15	2	6	0	7	1	9	3	0	0	9	3	0	0	7	1		
1 - 49																						
St. Anne De Kent					1						1				1				1			
Bath					1						1				1				1			
Minto					2				1		1				1				1			
Lamèque																						
St. Quentin			1																			
Plaster Rock					4				1		1				1				1			
Fredericton (F.N.)			4		1				1		1				1				1			
Black's Harbour					1						1				1				1			
Harvey																						
Albert					1						1				1				1			
Grand Manan																						
McAdam					1						1				1				1			
SUB-TOTAL	0	0	5	0	9	4	1	1	2	1	4	0	1	0	4	0	1	0	0	5		
TOTAL HOSPITALS	15	0	50	10	104	25	32	9	73	3	55	12	14	0	55	12	14	0	49	19		

SECTION 4
TABLE 6
PAGE 2 OF 2

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED PROFESSIONAL & TECHNICAL STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

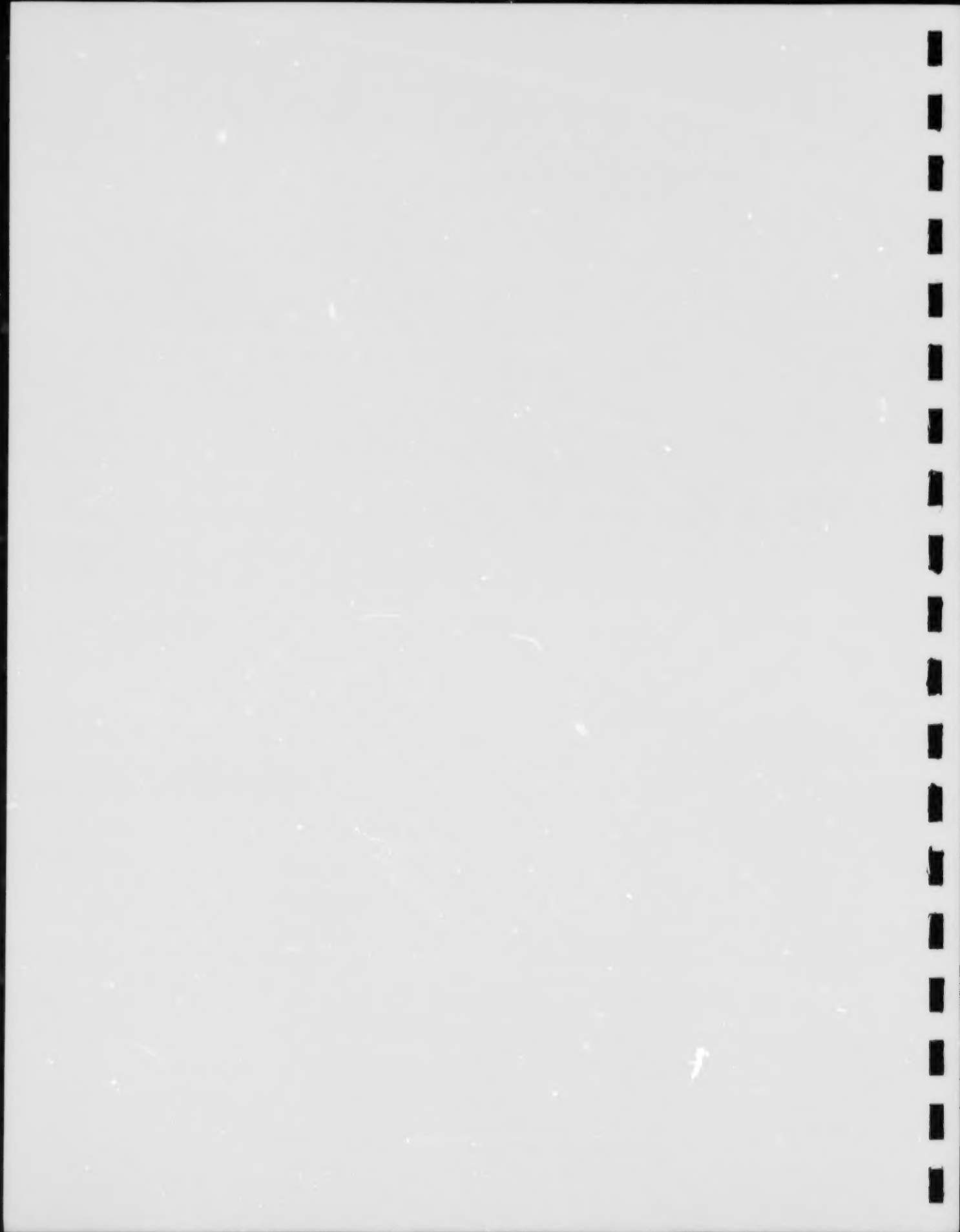
HOSPITALS	Social Workers		Clinical Engineers		Food Service Supervisors		Dietitians		Medical Record Librarians		Medical Record Technicians		Other		Total	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
300 +																
Saint John Regional	7	1	1		10	2	7	1	4		1	4	10		98	20
Moncton City	7				5		2		2		2		2		73	7
Fredericton (Challers)	4	3	4		6	1	6	2	2		4	1	3		75	20
Moncton (Dumont)	6		1		1				4		1		8		68	5
SUB-TOTAL	24	4	6	0	22	3	15	3	12	0	8	5	23	0	314	52
200 - 299																
Bathurst	5		4		4		3		3		2				50	7
St. John (St. Joseph's)	3		3		1		3		2		1		28	6	21	6
Edmundston									2		1				63	11
SUB-TOTAL	8	0	7	0	5	0	6	0	7	3	4	0	28	6	134	24
100 - 199																
Campbellton (H.D.)	2				5		3		1		2		9	2	37	1
Chatham							1		1		2				21	2
Newcastle	1						2		1		2				13	2
Oranmore	1				1		1		1		1		7	3	16	5
Fredericton	1				1		1		1		1		8	2	20	2
SUB-TOTAL	5	0	0	0	7	0	8	0	4	0	8	0	24	7	107	12
50 - 99																
St. Stephen					1	1	1		1		2				8	2
Woodstock					2		1			1	2				14	4
Dalhousie					1		1		1		4	1			15	2
Perth	1				1		1		1		1				9	3
Grand Falls					1			2			2				11	3
Sussex					1		1				1				9	1
Sackville					1		1				3				5	1
Carleton Place							2		1		4	3			13	6
SUB-TOTAL	1	0	0	0	7	1	7	2	4	1	19	4	0	0	84	18
1 - 49																
St. Anne De Kent					1		1		1		2		2		5	2
Bath					1		1				1		1	5	7	8
Minio							1		1		1				4	1
Laseque																
St. Quentin																
Plaster Rock																
Fredericton (F.H.)																
Black's Harbour					1						1				14	3
Harvey															1	3
Albion															1	2
Grand Manan																
Woodville																
SUB-TOTAL	1	1	0	0	3	0	4	3	2	0	6	3	2	5	40	23
TOTAL HOSPITALS	39	5	13	0	44	4	40	8	29	4	45	12	77	18	679	129

SECTION V

APPROVED HOSPITALS (NEW BRUNSWICK)
ALLOWABLE EXPENDITURES BY DEPARTMENT
WITH SELECTED INDICES
FOR THE FISCAL YEAR ENDING MARCH 31, 1990

C O N T E N T S

TABLE 1	- Summary of Shareable Expenditures
TABLE 2	- Summary of Shareable Expenditures by Component
TABLE 3	- Summary of Nursing Services
3-1	- Operating Room
3-2	- All Other Short Term Units
3-3	- Long Term Units
TABLE 4	- Summary of Special Services
4-1A	- Emergency
4-1B	- All Clinics
4-2	- Laboratory - Including Regional Laboratories
4-3	- E.C.G.
4-4	- Pharmacy
4-5	- Radiology Diagnostic
4-6	- Physical Medicine and Rehabilitation
4-7	- Respiratory Therapy
4-8A	- All Other Special Services
4-8B	- All Other Special Services
TABLE 5	- Summary of Educational Services
5-1	- Medical Education
5-2	- Radiology & All Other Education
TABLE 6	- Summary of General Services
6-1	- Administration
6-2	- Material Management and Central Supply
6-3	- Medical Records
6-4	- Dietary
6-5	- Laundry
6-6	- Linen
6-7	- Housekeeping
6-8	- Motor Service
6-9A	- Plant Operation & Security
6-9B	- Plant Operation & Security
6-10	- Plant Maintenance
6-11	- Clinical Engineering
6-12	- Other Shareable Expenditures



SECTION V

APPROVED HOSPITALS (NEW BRUNSWICK)
ALLOWABLE EXPENDITURES BY DEPARTMENT
WITH SELECTED INDICES
FOR THE FISCAL YEAR ENDING MARCH 31, 1990

C O N T E N T S

TABLE 7	- Statistical & Utilization Data (Extra Mural)
TABLE 8-1	- Employee Benefits, as per Annual Return, Part One
8-2	- Employee Benefits, as per Year End Settlement Forms



APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	HOURS			SALARIES			BENEFITS			RETIREMENT ALLOWANCE		
	Amount	Per Diem	Per Diem	Amount	Per Diem	Calc. Sep.	Per Diem	Amount	Per Diem	Per F.F. Employee	Amount	% of Total
100 +												
Saint John Regional	3,907,571	18.02	276.88	60,416,412	276.88	4,204.54	65.71	5,367,156	23.92	2,678.38	365,052	0.40
Moncton City	2,904,471	18.27	270.27	43,039,996	270.27	3,129.30	65.15	3,946,713	25.06	2,649.74	196,562	0.30
Fredericton (Chalmers)	2,428,596	16.92	248.48	36,020,220	248.48	2,506.24	65.79	3,337,359	22.17	2,679.68	139,989	0.26
Moncton (Dumont)	1,891,319	17.83	276.38	28,747,927	276.38	3,565.04	65.08	2,552,418	23.80	2,631.61	166,870	0.38
SUB-TOTAL	11,131,957	17.80	268.51	168,224,555	268.51	3,326.44	65.47	15,203,646	23.78	2,663.24	868,473	0.34
200 - 299												
Bathurst	1,596,633	21.56	318.45	23,612,816	318.45	2,762.84	64.47	2,108,526	28.43	2,575.19	42,574	0.12
St. John (St. Joseph's)	1,155,361	16.30	240.24	17,065,545	240.24	2,404.99	67.78	1,550,741	21.85	2,617.32	71,146	0.28
Edmundston	1,289,358	21.32	284.92	17,354,360	284.92	3,052.74	67.78	1,993,875	25.84	2,410.55	69,514	0.27
SUB-TOTAL	4,041,352	19.66	281.59	58,032,721	281.59	2,720.02	66.39	5,253,142	25.39	2,534.70	183,234	0.21
300 - 399												
Cambellton (H.D.)	1,312,480	20.34	285.04	18,273,855	285.04	3,581.86	68.72	1,752,585	26.33	2,603.88	107,987	0.41
Chatham	601,686	21.50	293.11	8,202,183	293.11	1,882.05	70.14	868,123	31.02	2,813.49	53,356	0.46
Newcastle	534,060	20.90	228.35	7,681,043	300.53	2,285.34	68.35	662,968	25.94	2,420.68	45,025	0.40
Oranmore	398,151	17.86	253.44	5,650,876	253.44	2,384.90	70.37	481,309	21.59	2,357.28	32,303	0.40
Treacle	465,039	20.76	292.58	6,555,285	292.58	2,426.33	67.61	660,624	29.49	2,770.13		
SUB-TOTAL	3,311,416	20.34	285.58	46,363,242	285.58	2,580.04	68.94	4,425,609	26.87	2,606.12	238,671	0.35
400 - 499												
St. Stephen	430,033	18.89	256.62	5,843,294	256.62	2,823.10	71.02	548,080	24.07	2,485.29	56,965	0.69
Woodstock	439,656	18.15	257.95	6,247,541	257.95	2,084.89	69.14	597,615	24.67	2,650.59	6,847	0.08
Dalhousie	510,302	19.37	249.24	6,565,541	249.24	2,217.43	69.08	659,396	25.03	2,519.73	44,365	0.67
Perth	347,808	17.45	234.87	4,682,041	234.87	1,562.73	69.08	463,304	23.24	2,597.53	20,141	0.30
Grand Falls	337,743	19.89	291.58	4,951,269	291.58	2,262.52	72.15	477,790	28.14	2,758.58	17,188	0.25
Sussex	256,189	18.73	289.61	3,960,365	289.61	1,928.65	66.98	376,007	27.50	2,862.00	35,820	0.61
Sackville	255,474	18.51	256.37	3,538,627	256.37	2,492.24	67.97	336,444	24.37	2,568.03	27,270	0.52
Carleton Place	368,664	20.00	300.93	5,546,162	300.93	1,842.62	70.44	460,003	24.96	2,433.13	23,405	0.30
SUB-TOTAL	2,945,869	18.86	264.70	41,334,840	264.70	2,096.39	69.63	3,918,639	25.09	2,593.92	232,001	0.39
500 - 599												
St. Anne De Kent	221,621	18.48	252.58	3,028,691	252.58	3,595.80	68.35	308,545	25.73	2,714.83	10,353	0.23
Bath	187,869	17.06	227.98	2,510,923	227.98	1,632.81	68.16	239,809	21.77	2,489.12	4,652	0.13
Minto	133,217	21.27	264.32	1,655,169	264.32	2,661.93	64.97	161,199	25.74	2,359.59	8,904	0.35
Lamèque	204,817	23.73	343.11	2,968,899	343.11	2,546.24	66.61	279,756	32.72	2,663.47		
St. Quentin	218,191	21.24	263.40	2,705,907	263.40	2,119.36	70.07	259,186	25.23	2,316.38	5,576	0.14
Plaster Rock	107,251	18.44	234.87	1,520,834	234.87	2,355.23	63.78	120,999	20.81	2,199.96	36,801	1.54
Fredericton (F.R.)	115,973	18.26	208.02	1,832,691	208.02	1,759.82	74.94	183,852	28.88	3,091.34	12,397	0.51
Black's Harbour	108,435	18.13	165.28	1,384,067	165.28	5,120.28	70.60	132,153	15.50	2,376.52		
Harvey	51,523	9.49	130.49	708,442	130.49	3,380.54	69.25	78,766	14.51	2,981.07	8,874	1.05
Albert	41,414	17.42	233.82	556,035	233.82	2,835.25	66.09	49,429	23.92	2,327.39	6,579	0.72
Grand Manan	48,683	12.83	178.41	676,716	178.41	993.32	73.81	66,536	17.54	2,266.10	18,025	2.60
Woodville	41,493	10.82	122.78	470,879	122.78	2,180.88	67.95	45,958	11.98	2,159.84		
SUB-TOTAL	1,480,487	18.10	239.68	20,019,253	239.68	2,523.49	68.45	1,926,188	23.17	2,537.05	112,161	0.38
TOTAL HOSPITALS	22,911,081	18.60	270.53	333,974,611	270.53	2,862.00	66.77	30,727,224	24.59	2,615.24	1,634,540	0.33

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	MEDICAL AND SURGICAL SUPPLIES				DRUGS AND MEDICINE			
	Amount	Per Diem	Per. Calc. Sep.	% of Total	Amount	Per Diem	Per. Calc. Sep.	% of Total
300 +								
Saint John Regional	5,183,900	24.29	368.80	5.64	3,802,281	17.81	270.51	4.14
Moncton City	4,000,393	25.55	295.85	6.06	2,826,720	18.06	209.05	4.28
Fredericton (Chalmers)	3,402,024	23.80	240.06	6.21	2,316,116	16.20	163.44	4.23
Moncton (Dumont)	3,347,903	32.95	425.07	7.58	1,682,791	16.56	213.66	3.81
SUB-TOTAL	15,934,220	25.93	321.22	6.20	10,627,908	17.29	214.25	4.14
200 - 299								
Bathurst	1,706,023	23.10	200.44	4.66	1,040,471	14.09	122.24	2.84
St. John (St. Joseph's)	1,368,100	19.41	194.26	5.43	1,859,951	12.34	123.53	3.46
Edmundston	1,649,626	28.26	302.78	6.44	1,210,522	20.74	222.26	4.73
SUB-TOTAL	4,723,749	23.30	225.08	5.40	3,121,344	15.40	148.73	3.57
100 - 199								
Campbellton (H.D.)	878,063	13.99	175.82	3.30	735,774	11.72	147.33	2.77
Chatham	471,400	16.85	108.17	4.03	326,072	11.65	74.82	2.79
Newcastle	424,382	16.60	126.27	3.78	126,563	12.39	94.19	2.82
Oromocto	311,001	13.95	131.25	3.87	276,367	12.39	116.64	3.44
Tracadie	482,673	21.54	178.65	4.98	284,901	12.72	105.45	2.94
SUB-TOTAL	2,567,519	15.95	144.08	3.82	1,939,677	12.05	108.85	2.88
50 - 99								
St. Stephen	175,731	7.72	84.90	2.14	213,849	9.39	103.32	2.60
Woodstock	338,347	13.97	112.91	3.74	265,302	10.95	88.53	2.94
Delbosque	289,389	10.99	97.74	3.06	213,348	8.10	72.06	2.25
Perth	271,273	13.61	90.54	4.00	276,065	13.85	92.14	4.07
Grand Falls	219,094	12.90	100.12	3.19	233,263	13.74	106.59	3.40
Sussex	162,139	11.86	78.96	2.74	128,176	9.37	62.42	2.17
Sackville	132,882	9.63	93.66	2.55	124,327	9.01	87.56	2.39
Carleton Place	245,142	13.30	81.44	3.11	240,703	13.06	79.97	3.06
SUB-TOTAL	1,834,097	11.75	93.02	3.09	1,695,033	10.85	85.97	2.86
1 - 49								
St. Anne De Kent	72,192	6.02	85.71	1.63	101,271	8.45	120.23	2.29
Bath	93,245	8.47	60.64	2.53	123,120	11.18	80.06	3.34
Minto	76,718	12.25	123.38	3.01	97,025	15.49	156.04	3.81
Lamouche	102,727	12.02	89.17	2.30	116,838	13.67	101.42	2.62
St. Quentin	94,068	9.16	73.68	2.44	113,053	11.00	88.55	2.93
Plaster Rock	105,660	18.17	163.63	4.43	114,918	19.76	177.97	4.82
Fredericton (P.H.)	20,612	3.35	148.58	0.84	10,017	1.63	72.21	0.41
Black's Harbour	27,081	4.53	140.30	1.38	57,491	9.61	297.84	2.93
Harvey	16,778	3.09	80.06	1.64	22,058	4.06	105.26	2.16
Albert	20,788	8.74	106.00	2.47	24,751	10.41	126.21	2.94
Grand Manan	13,523	3.57	19.85	1.48	14,603	3.85	21.44	1.59
Meadan	7,631	1.99	35.34	1.10	22,936	5.98	106.23	3.31
SUB-TOTAL	651,023	7.99	84.14	2.23	818,081	10.04	105.73	2.80
TOTAL HOSPITALS	25,710,608	21.15	223.71	5.14	18,202,043	14.97	158.37	3.64

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	OTHER SUPPLIES AND SERVICES				TOTAL			
	Amount	Per Diem	Per Calc. Sep.	% of Total	Amount	Per Diem	Per Calc. Sep.	Per Approved bed
100 +								
Saint John Regional	16,814,286	76.49	1,161.57	18.29	91,949,087	430.78	6,541.53	124,592.26
Moncton City	12,055,481	74.49	862.46	18.25	66,065,865	422.00	4,885.95	122,571.18
Fredericton (Chalmers)	9,531,945	64.25	648.06	17.41	54,747,653	383.02	3,863.25	112,418.18
Moncton (Dumont)	7,673,039	69.08	891.11	17.37	44,170,948	434.78	5,608.21	130,683.28
SUB-TOTAL	46,074,751	71.91	890.86	17.93	256,933,553	418.09	5,179.57	122,232.90
200 - 299								
Bathurst	8,114,426	109.05	946.11	22.16	36,624,836	495.98	4,303.05	135,647.54
St. John (St. Joseph's)	4,253,534	60.29	603.50	16.89	25,179,017	357.15	3,575.29	118,211.35
Edmundston	3,724,577	62.92	674.14	14.55	25,602,874	438.59	4,699.25	128,014.37
SUB-TOTAL	16,092,537	78.81	761.22	18.41	87,406,727	431.17	4,164.81	127,974.71
300 - 399								
Campbellton (H.D.)	4,842,888	77.17	969.72	18.21	26,591,152	423.72	5,324.50	118,182.90
Chatham	1,773,546	63.38	406.95	15.17	11,694,680	417.92	2,683.43	93,557.44
Newcastle	2,107,845	82.47	627.15	18.76	11,237,826	439.70	3,343.59	108,056.02
Oranocito	1,278,620	57.34	539.63	15.92	8,030,476	360.16	3,389.18	87,287.78
Tracadie	1,712,618	76.44	633.90	17.66	9,696,101	432.77	3,588.85	106,550.56
SUB-TOTAL	11,715,517	72.77	657.42	17.42	67,250,235	417.71	3,773.75	105,573.37
400 - 499								
St. Stephen	1,389,777	61.04	671.45	16.89	8,227,696	361.34	3,975.08	94,571.22
Woodstock	1,980,824	65.27	527.54	17.49	9,036,476	373.10	3,015.59	92,208.94
Delouise	1,696,221	64.39	572.88	17.91	9,468,260	359.44	3,197.78	105,202.89
Perth	1,064,549	53.40	355.32	15.71	6,777,373	339.97	2,262.09	104,267.28
Grand Falls	963,876	56.76	440.45	14.05	6,862,480	404.13	3,135.86	110,685.16
Sussex	1,250,149	91.42	608.81	21.14	5,912,656	432.37	2,879.40	107,502.84
Sackville	1,046,217	75.80	736.85	20.10	5,205,867	377.15	3,666.47	94,652.13
Carleton Place	1,357,848	73.68	451.12	17.25	7,873,263	427.20	2,615.76	123,019.73
SUB-TOTAL	10,349,461	66.28	524.90	17.43	59,364,071	380.16	3,010.79	103,062.62
500 - 599								
St. Anne De Kent	910,016	75.89	1,080.41	20.54	4,431,068	369.53	5,260.76	98,468.18
Bath	712,248	64.67	463.16	19.33	3,683,997	334.48	2,395.64	87,714.21
Minto	548,576	87.60	882.25	21.53	2,547,591	406.83	4,097.17	121,131.86
Lamouche	988,977	115.68	858.49	22.19	4,457,197	521.37	3,869.09	103,655.74
St. Quentin	683,681	66.55	535.48	17.71	3,775,869	375.89	3,024.44	120,670.97
Plaster Rock	485,333	83.46	751.61	20.35	2,384,545	410.07	3,692.81	85,162.32
Fredericton (F.H.)	386,072	61.86	2,740.71	15.79	2,445,641	397.52	17,628.89	122,282.05
Black's Harbour	359,714	60.15	1,863.54	18.35	1,960,506	327.84	10,156.63	103,184.53
Harvey	196,937	36.28	939.74	19.25	1,022,981	188.43	4,881.46	60,175.35
Albert	181,436	76.30	925.15	21.57	841,313	353.79	4,289.90	52,582.06
Grand Manan	138,819	36.60	203.77	15.14	915,776	241.70	1,345.69	65,484.00
Moscow	127,524	33.25	590.65	18.40	692,953	180.69	3,209.56	53,304.08
SUB-TOTAL	5,719,333	70.13	738.42	19.56	29,246,039	359.00	3,779.81	94,342.06
TOTAL HOSPITALS	89,951,599	72.33	765.21	17.98	500,200,625	411.39	4,352.20	116,109.71

SECTION 5
TABLE 2-1

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - BY COMPONENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

FROM SECTION 5 TABLE	COMPONENT	300+ BEDS	200-299 BEDS	100-199 BEDS	50-99 BEDS	1-49 BEDS	TOTAL HOSPITALS
3	NURSING SERVICES	75,521,603	26,086,776	21,425,810	19,064,045	8,287,619	150,385,853
4	SPECIAL SERVICES	59,727,514	21,727,546	13,392,367	12,722,798	5,219,742	112,789,967
5	EDUCATIONAL SERVICES	8,024,946	218,851			33,761	8,277,558
	GENERAL SERVICES:						
6-1	Administration	19,772,370	7,609,334	6,871,548	5,676,675	3,650,501	43,580,428
6-2	Material Management & Central Supply	3,300,701	1,024,229	804,982	416,392	174,558	5,720,862
6-3	Medical Records	2,293,537	1,064,441	940,891	991,162	452,317	5,742,348
6-4	Dietary	13,129,993	4,693,633	5,249,692	4,529,652	2,526,261	30,129,231
6-5	Laundry	4,066,376	2,090,253	1,106,997	1,086,798	545,101	8,895,525
6-6	Linens	1,237,428	475,508	390,283	361,912	173,193	2,638,324
6-7	Boussetteping	9,080,612	3,108,167	2,461,016	2,468,459	1,218,467	18,336,721
6-8	Motor Services	105,405	35,325	26,325		5,167	172,822
6-9	Plant Operation	9,290,328	2,755,614	2,387,871	2,074,479	1,060,948	17,569,240
6-10	Plant Maintenance	6,572,849	2,660,715	1,879,543	2,004,121	1,529,847	14,647,075
6-11	Clinical Engineering	1,538,945	223,202			34,627	1,796,774
6-12	Other	636,699	351,664	1,140,834	287,808	826,477	3,243,482
	SUB-TOTAL GENERAL SERVICES	71,025,243	26,092,085	23,260,562	19,897,458	12,197,464	152,472,832
1	MEDICAL AND SURGICAL	15,934,220	4,723,749	2,567,519	1,834,097	651,023	25,710,608
1	DRUGS AND MEDICINES	10,627,908	3,121,344	1,939,677	1,695,033	818,081	18,202,043
1	BENEFITS	15,203,646	5,253,142	4,425,609	3,918,639	1,926,188	30,727,224
1	RETIREMENT ALLOWANCE	868,473	183,234	238,671	232,001	112,161	1,634,540
	TOTAL	256,933,553	87,406,727	67,250,235	59,364,071	29,246,039	500,200,625
	PATIENT DAYS	614,534	202,720	160,999	156,156	81,465	1,215,874
	PER DIEM COST	418.09	431.17	417.71	380.16	359.00	411.39
	% OF TOTAL COST	51.37	17.47	13.44	11.87	5.85	100.00

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - BY COMPONENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

SECTION 5
TABLE 2-2

COMPONENT	TOTAL HOSPITALS	EXTRA MURAL HOSPITALS (TABLE 8)	GRAND TOTAL
NURSING SERVICES	150,385,853	7,837,379	158,223,232
SPECIAL SERVICES	112,789,967	853,965	113,643,932
EDUCATIONAL SERVICES	8,277,558		8,277,558
GENERAL SERVICES:			
Administration	43,580,428		43,580,428
Material Management & Central Supply	5,720,862		5,720,862
Medical Records	5,742,348		5,742,348
Dietary	30,129,231		30,129,231
Laundry	8,895,525		8,895,525
Linen	2,638,324		2,638,324
Housekeeping	18,336,721		18,336,721
Motor Services	172,822		172,822
Plant Operation	17,569,240		17,569,240
Plant Maintenance	14,647,075		14,647,075
Clinical Engineering	1,796,774		1,796,774
Other	3,243,482	2,425,260	5,668,742
SUB-TOTAL GENERAL SERVICES	152,472,832	2,425,260	154,898,092
MEDICAL AND SURGICAL	25,710,608	760,298	26,470,906
DRUGS AND MEDICINES	18,202,043	1,214,355	19,416,398
BENEFITS	30,727,224	902,697	31,629,921
RETIREMENT ALLOWANCE	1,634,540		1,634,540
TOTAL	500,200,625	13,993,954	514,194,579
PATIENT DAYS	1,215,874		
PER DIEM COST	411.39		
% OF TOTAL COST	100.00		

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF NURSING SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

SECTION 5
TABLE 3

HOSPITALS	HOURS			SALARIES			SUPPLIES		TOTAL	
	Total	Per Dien	% of Total Nursing Hours	Amount	Per Dien	Average Salary Per Hour	Amount	% of Total Salaries	Amount	% of Total Hospital
300 +										
Saint John Regional	1,693,963	7.94	73.95	24,997,468	117.11	14.76	1,323,820	41.38	26,321,288	123.31
Moncton City	1,360,129	8.69	70.81	20,359,867	130.05	14.97	189,979	47.30	20,549,846	131.26
Fredericton (Chalmers)	983,817	6.88	74.81	16,174,151	113.16	16.44	497,540	44.90	16,671,691	116.64
Moncton (Dumont)	798,831	7.86	72.54	11,820,853	116.35	14.80	157,925	41.12	11,978,778	117.91
SUB-TOTAL	4,836,740	7.87	73.01	73,352,339	119.36	15.17	2,169,264	43.60	75,521,603	122.89
200 - 299										
Bathurst	752,013	10.18	519,025	10,270,356	139.08	13.66	396,422	43.49	10,666,778	144.45
St. John (St. Joseph's)	557,526	7.91	379,258	7,929,898	112.48	14.22	106,039	46.47	8,035,937	113.98
Edmundston	541,755	9.28	370,814	7,163,760	122.72	13.22	220,301	41.28	7,384,061	126.49
SUB-TOTAL	1,851,294	9.13	1,269,097	25,364,014	125.12	13.70	722,762	43.71	26,086,776	128.68
100 - 199										
Campbellton (R.D.)	563,929	8.99	56.44	8,200,967	130.68	14.54	140,122	44.88	8,341,089	132.91
Chatham	252,145	9.01	63.64	3,802,517	135.89	15.08	13,804	46.36	3,816,321	136.38
Newcastle	2-6,019	9.23	74.45	3,472,445	135.87	14.71	63,982	45.21	3,536,427	138.37
Oromocto	178,645	8.01	126,036	2,590,475	116.18	14.50	22,813	45.84	2,613,288	117.20
Tracadie	205,873	9.19	128,112	3,077,540	137.36	14.95	41,145	46.95	3,118,685	139.20
SUB-TOTAL	1,436,611	8.92	63.25	21,143,944	131.33	14.72	281,866	45.60	21,425,810	133.08
50 - 99										
St. Stephen	202,016	8.87	66.56	2,858,485	125.54	14.15	84,176	48.92	2,942,661	129.23
Woodstock	198,258	8.19	127,505	2,978,494	122.98	15.02	928	47.67	2,979,422	122.98
Bathurst	231,627	8.79	161,953	3,010,767	114.30	13.00	1,239	45.86	3,011,995	114.33
Perth	156,230	7.84	50.53	2,114,432	106.07	13.53	41,615	45.16	2,156,047	106.13
Grand Falls	142,932	8.42	86,866	2,140,794	126.07	14.98	1,239	43.24	2,142,033	106.13
Sussex	121,931	8.92	93,957	1,965,043	143.70	16.12	2,010	49.62	1,967,053	128.52
Sackville	111,505	8.08	76,273	1,670,976	121.06	14.99	29,325	47.22	1,672,986	143.70
Carleton Place	148,755	8.07	61.20	2,165,761	117.51	14.56	29,325	39.05	2,195,086	119.10
SUB-TOTAL	1,313,254	8.41	64.80	18,904,752	121.06	14.40	159,293	45.74	19,064,045	122.08
1 - 49										
St. Anne De Kent	76,066	6.34	57.89	1,057,675	88.21	13.90	12,612	34.92	1,070,287	89.26
Bathurst	85,628	7.77	53,574	1,246,672	113.19	14.56	1,012	49.65	1,247,684	113.19
Minto	51,001	8.14	31,638	637,466	101.80	12.50	16,309	38.51	653,775	101.96
Lanark	74,930	8.76	31,676	1,076,647	125.87	14.36	8,555	39.46	1,085,202	127.78
St. Quentin	81,041	7.89	40,598	1,067,723	103.93	13.18	26,843	46.16	1,094,566	104.77
Plaster Rock	46,857	8.06	25,915	522,752	85.06	14.98	26,843	46.16	549,595	89.42
Fredericton (F.H.)	35,450	5.77	20,646	498,962	83.44	14.75	668	36.05	499,630	83.44
Black's Harbour	50,921	8.52	27,390	449,624	82.42	14.15	668	36.05	450,292	82.94
Harvey	31,777	5.85	19,107	257,830	108.42	13.84	18	46.37	257,848	108.42
Albert	18,632	7.84	15,589	398,385	105.03	15.10	878	58.87	399,263	105.04
Grand Manan	26,388	6.96	7,415	305,610	79.69	10.17		64.90	306,488	79.92
Memramou	30,053	7.84	24.67							
SUB-TOTAL	608,744	7.47	327,946	8,220,724	100.91	13.50	66,895	41.06	8,287,619	101.73
TOTAL HOSPITALS	10,046,643	8.26	6,887,934	146,985,773	120.89	14.63	3,400,080	44.01	150,385,853	123.69

SECTION 5
TABLE 3-1

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
OPERATING ROOM
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	HOURS			SALARIES			SUPPLIES			TOTAL		
	Total	Paid Hours Per Visit		Amount	Per Visit	Per Paid Hour	Amount			Amount	Per Visit	Average # of Visits Per Day
300 +												
Saint John Regional	132,753	11.68		1,998,804	175.94	15.06	42,900			2,041,704	179.71	31.13
Moncton City	129,987	12.78		1,888,143	185.69	14.53	23,203			1,911,346	187.98	27.86
Frederickton (Chalmers)	83,896	6.75		1,354,572	109.00	16.15				1,354,572	109.00	34.05
Moncton (Dumont)	65,347	8.97		1,018,737	139.90	15.59				1,018,737	139.90	19.95
SUB-TOTAL	411,983	9.99		6,260,256	151.81	15.20	66,103			6,326,359	153.41	112.98
200 - 299												
Bathurst	60,692	13.04		1,045,872	224.63	17.23	9,455			1,055,327	226.66	12.76
St. John (St. Joseph's)	63,227	15.97		889,879	224.72	14.07				889,879	224.72	10.85
Edmundston	58,417	7.14		771,478	94.29	13.21				771,478	94.29	22.42
SUB-TOTAL	182,336	10.85		2,707,229	161.16	14.85	9,455			2,716,684	161.73	46.02
100 - 199												
Campbellton (H.D.)	44,987	8.01		732,326	130.42	16.28				732,326	130.42	15.38
Chatham	21,319	11.03		356,776	184.57	16.74				356,776	184.57	5.30
Newcastle	21,582	4.77		365,566	80.82	16.94				370,580	81.93	12.39
Oranmore	13,728	9.45		210,725	145.13	15.35				210,725	145.13	3.98
Tracadie	16,224	4.11		277,492	70.36	17.10				277,492	70.36	10.81
SUB-TOTAL	117,840	6.75		1,942,885	111.23	16.49	5,014			1,947,899	111.52	47.85
50 - 99												
St. Stephen	12,234	11.73		212,429	203.67	17.36				212,429	203.67	2.86
Woodstock	14,820	3.84		264,649	68.65	17.86				264,649	68.65	10.56
Dalhousie	22,931	11.62		321,821	163.03	14.03				321,821	163.03	5.41
Perth	15,355	14.36		246,286	230.39	16.04				246,286	230.39	2.93
Grand Falls	11,188	15.56		169,173	235.29	15.12				169,173	235.29	1.97
Sussex	17,375	17.82		285,977	293.31	16.46				285,977	293.31	2.67
Sackville	4,368	2.79		73,929	47.27	16.93				73,929	47.27	4.28
Carleton Place	8,451	4.96		145,352	85.25	17.20				145,352	85.25	4.67
SUB-TOTAL	106,722	8.27		1,719,616	133.26	16.11	0			1,719,616	133.26	35.35
1 - 49												
St. Anne De Kent	8,689	7.07		148,185	120.57	17.05				148,185	120.57	3.37
Bath												11.60
Montreal												2.40
Lamèque												0.60
St. Quentin												0.48
Plaster Rock												4.40
Frederickton (P.B.)												4.06
Black's Harbour												0.51
Harvey												0.44
Albert												
Grand Haven												
Neudor												
SUB-TOTAL	8,689	0.85		148,185	14.57	17.05	0			148,185	14.57	27.86
TOTAL HOSPITALS	827,570	8.40		12,776,171	129.63	15.44	80,572			12,856,743	130.45	270.07

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
ALL OTHER SHORT TERM UNITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

SECTION 5
TABLE 3-2

HOSPITALS	HOURS		SALARIES		
	Amount	Per Diem	Amount	Per Diem	Per Paid Hour
300 +					
Saint John Regional	1,222,209	10.35	18,437,957	156.19	15.09
Moncton City	1,061,887	8.26	16,304,977	126.88	15.35
Fredericton (Chalmers)	725,480	6.34	12,469,118	108.90	17.19
Moncton (Dumont)	668,021	24.15	9,894,833	357.64	14.81
SUB-TOTAL	3,677,597	9.46	57,106,885	146.91	15.53
200 - 299					
Bathurst	626,664	12.82	8,395,713	171.77	13.40
Saint John (St. Joseph's)	456,045	7.43	6,529,070	106.38	14.32
Edmundston	483,338	8.28	6,392,282	109.50	13.23
SUB-TOTAL	1,566,047	9.29	21,317,065	126.41	13.61
100 - 199					
Campbellton (H.D.)	476,090	11.27	6,916,633	163.68	14.53
Chatham	230,826	8.25	3,445,741	123.14	14.93
Newcastle	214,437	9.47	3,106,879	137.25	14.49
Oromocto	129,157	7.80	1,896,005	114.56	14.68
Tracadie	189,649	11.04	2,800,048	163.05	14.76
SUB-TOTAL	1,240,159	9.80	18,165,306	143.49	14.65
50 - 99					
St. Stephen	189,782	11.68	2,646,056	162.90	13.94
Woodstock	183,438	7.57	2,713,845	112.05	14.79
Dalhousie	208,696	7.92	2,688,946	102.08	12.88
Perth	140,875	7.80	1,868,146	103.40	13.26
Grand Falls	131,744	7.76	1,971,621	116.11	14.97
Sussex	104,556	7.65	1,679,066	122.78	16.06
Sackville	107,137	7.76	1,597,047	115.70	14.91
Carleton Place	140,304	8.55	2,020,409	123.14	14.40
SUB-TOTAL	1,206,532	8.28	17,185,136	117.92	14.24
1 - 49					
St. Anne De Kent	76,066	6.34	1,057,675	88.21	13.90
Bath	76,939	6.99	1,098,487	99.74	14.28
Minto	51,001	8.14	637,466	101.80	12.50
Lameque	74,930	8.76	1,076,047	125.87	14.36
St. Quentin	81,041	7.89	1,067,723	103.93	13.18
Plaster Rock	46,857	8.06	701,978	120.72	14.98
Fredericton (F.H.)					
Black's Harbour	50,921	8.52	498,962	83.44	9.80
Harvey	31,045	5.72	449,624	82.82	14.48
Albert	18,632	7.84	257,830	108.42	13.84
Grand Manan	26,388	6.96	398,385	105.03	15.10
McAdam	30,053	7.84	305,610	79.69	10.17
SUB-TOTAL	563,873	7.49	7,549,787	100.24	13.39
TOTAL HOSPITALS	8,254,208	9.12	121,324,179	134.06	14.70

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
LONG TERM UNITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

SECTION 5
TABLE 3-3

HOSPITALS	HOURS		SALARIES		
	Amount	Per Diem	Amount	Per Diem	Per Paid Hour
300 +					
Saint John Regional	339,001	5.59	4,560,707	75.22	13.45
Moncton City	168,255	6.00	2,166,747	77.24	12.88
Fredericton (Chalmers)	174,441	6.13	2,350,461	82.65	13.47
Moncton (Dumont)	65,463	2.36	907,283	32.67	13.86
SUB-TOTAL	747,160	5.16	9,985,198	68.92	13.36
200 - 299					
Bathurst	64,657	5.38	828,771	68.99	12.82
Saint John (St. Joseph's)	38,254	4.19	510,949	55.99	13.36
Edmundston					
SUB-TOTAL	102,911	4.87	1,339,720	63.38	13.02
100 - 199					
Campbellton (H.D.)	42,852	4.85	552,008	62.45	12.88
Chatham					
Newcastle					
Oranmcto	35,760	6.22	483,745	84.17	13.53
Tracadie					
SUB-TOTAL	78,612	5.39	1,035,753	71.01	13.18
50 - 99					
St. Stephen					
Woodstock					
Dalhousie					
Perth					
Grand Falls					
Sussex					
Sackville					
Caraquet					
SUB-TOTAL					
1 - 49					
Ste. Anne De Kent					
Bath					
Minto					
Lameque					
St. Quentin					
Plaster Rock					
Fredericton (F.H.)	35,450	5.77	522,752	85.06	14.75
Black's Harbour					
Harvey	732				
Albert					
Grand Manan					
Mcadam					
SUB-TOTAL	36,182	5.89	522,752	85.06	14.45
TOTAL HOSPITALS	964,865	4.97	12,883,423	66.42	13.35

SECTION 5
TABLE 4APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY SPECIAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	HOURS			SALARIES				SUPPLIES				TOTAL		
	Amount	Per Diem		Amount	Per Diem	% of Total Salaries	Avg. Salary Per Hour	Amount	Per Diem	% of Total	Amount	Per Diem	% of Total	
300 +														
Saint John Regional	929,999	4.36		17,407,125	81.55	28.81	13.88	4,274,756	20.03	25.42	21,681,881	101.58	23.58	
Moncton City	668,719	4.27		12,714,223	81.21	29.54	14.40	2,847,481	18.19	23.62	15,561,704	99.40	23.55	
Fredrickton (Chalmers)	559,874	3.92		9,950,336	69.61	27.62	14.67	2,293,036	16.04	24.06	12,243,422	85.66	22.36	
Moncton (Dumont)	400,976	3.95		8,626,160	84.91	30.01	14.50	1,614,347	15.89	21.04	10,240,507	100.80	23.18	
SUB-TOTAL	2,559,568	4.17		48,697,844	79.24	28.95	14.29	11,029,670	17.95	23.94	59,727,514	97.19	23.25	
200 - 299														
Bathurst	374,031	5.07		7,853,486	106.35	33.26	14.24	1,528,843	20.70	18.84	9,382,329	127.06	25.62	
St. John (St. Joseph's)	230,219	3.27		5,066,210	71.86	29.69	14.55	830,226	11.78	19.52	5,896,436	83.64	23.42	
Edmundston	298,436	5.11		5,204,943	89.16	29.99	14.50	1,243,838	21.31	33.40	6,448,781	110.47	25.19	
SUB-TOTAL	902,686	4.45		18,124,639	89.41	31.23	14.40	3,602,907	17.77	22.39	21,727,546	107.18	24.86	
100 - 199														
Campbellton (H.D.)	259,853	4.14		4,803,623	76.54	26.29	14.69	921,658	14.69	19.03	5,725,281	91.23	21.53	
Chatham	93,550	3.34		1,616,853	57.78	19.71	14.29	180,655	6.46	10.19	1,797,508	64.24	15.37	
Newcastle	116,244	4.55		1,994,110	78.02	25.96	14.50	349,987	13.69	16.60	2,344,097	91.72	20.86	
Oranocito	70,433	3.16		1,400,723	62.82	24.79	15.36	229,366	10.29	17.94	1,630,089	73.11	20.30	
Tracadie	84,322	3.76		1,538,455	68.67	23.47	15.19	356,937	15.93	20.84	1,895,392	84.60	19.55	
SUB-TOTAL	624,402	3.88		11,353,764	70.52	24.49	14.74	2,038,603	12.66	17.40	13,392,367	83.18	19.91	
50 - 99														
St. Stephen	55,757	2.45		1,095,358	48.11	18.75	14.89	288,358	12.66	20.75	1,383,716	60.77	16.82	
Woodstock	76,884	3.17		1,548,984	63.95	24.79	15.02	488,447	20.17	30.90	2,037,431	84.12	22.55	
Dalhousie	97,334	3.70		1,607,122	61.01	24.48	13.61	303,639	11.53	17.90	1,910,761	72.54	20.18	
Perth	63,265	3.17		1,202,116	60.30	25.68	14.69	194,353	9.75	18.26	1,396,469	70.05	20.60	
Grand Falls	67,622	3.98		1,442,237	84.93	29.13	16.19	229,572	13.52	23.82	1,671,809	98.45	24.36	
Sussex	37,779	2.76		900,191	65.83	22.73	17.53	152,981	11.19	12.24	1,053,172	77.01	17.81	
Sackville	41,402	3.00		702,181	50.87	19.84	15.79	124,612	9.03	11.91	826,793	59.90	15.88	
Caraquet	100,307	5.44		2,104,375	114.18	37.94	14.31	338,272	18.35	24.91	2,442,647	132.54	31.02	
SUB-TOTAL	540,350	3.46		10,602,564	67.90	25.65	14.96	2,120,234	13.58	20.49	12,722,798	81.47	21.43	
1 - 49														
St. Anne De Kent	45,482	3.79		843,375	70.33	27.85	15.01	204,045	17.02	22.42	1,047,420	87.35	23.64	
Bath	18,885	1.71		380,899	34.58	15.17	15.65	78,320	7.11	11.00	459,219	41.69	12.47	
Minto	15,519	2.48		293,221	46.83	17.72	16.80	90,690	14.88	16.53	383,911	61.31	15.07	
Lamouche	40,581	4.75		869,753	101.74	29.30	15.63	155,230	18.16	15.70	1,024,983	119.90	23.00	
St. Quentin	30,167	2.94		552,736	53.80	20.43	15.01	132,392	12.89	19.36	685,128	66.69	17.74	
Plaster Rock	12,231	2.10		272,330	46.83	17.91	17.67	63,889	10.99	13.16	336,219	57.82	14.10	
Fredrickton (F.B.)	42,390	6.90		840,849	136.81	45.88	15.20	28,825	4.69	7.47	869,674	141.50	35.56	
Black's Harbour	8,927	1.49		135,376	22.64	9.78	12.75	48,628	8.13	13.52	184,004	30.77	9.39	
Harvey	3,412	0.63		63,383	11.67	8.95	15.54	13,132	2.42	6.67	76,515	14.09	7.48	
Albert	2,947	1.24		70,386	29.60	12.66	21.99	8,962	3.77	4.94	79,348	33.37	9.43	
Grand Manan	2,100	0.55		43,365	11.43	6.41	18.38	10,669	2.81	7.69	54,034	14.25	5.89	
Moncton	1,388	0.36		16,762	4.37	3.56	10.92	2,525	0.66	1.98	19,287	5.03	2.78	
SUB-TOTAL	224,029	2.75		4,382,435	53.80	21.89	15.50	837,307	10.28	14.64	5,219,742	64.07	17.85	
TOTAL HOSPITALS	4,851,035	3.99		93,161,246	76.62	27.89	14.50	19,628,721	16.14	21.82	112,789,967	92.76	22.55	

SECTION 5
TABLE 4-1AAPPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
EMERGENCY
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	HOURS		SALARIES			SUPPLIES		TOTAL	
	Total	Visits Per Paid Hour	Avg / of Visits Per Day	Amount	Per Visit	Per Hour	Amount	Amount	Per Visit
300 +									
Saint John Regional	73,159	0.73	146.40	1,072,581	20.07	14.66	54,075	1,126,656	21.08
Moncton City	113,301	0.72	222.81	1,684,201	20.71	14.86	14,146	1,698,347	20.88
Fredericton (Chalmers)	48,615	1.67	221.90	1,095,478	13.53	22.53	19,223	1,114,701	13.76
Moncton (Dumont)	64,901	0.71	126.17	905,071	19.65	13.95	36,708	941,779	20.45
SUB-TOTAL	299,976	0.87	717.28	4,757,331	18.17	15.86	124,152	4,881,483	18.65
200 - 299									
Bathurst	46,317	0.85	107.52	655,050	16.69	14.14	41,259	696,309	17.74
St. John (St. Joseph's)	68,316	1.01	189.06	1,004,736	14.56	14.71	3,915	1,008,651	14.62
Edmundston	53,259	1.21	177.22	744,699	11.51	13.98	18,369	763,068	11.80
SUB-TOTAL	167,892	1.03	473.80	2,404,485	13.90	14.32	63,543	2,468,028	14.27
100 - 199									
Cambelliton (H.D.)	43,365	1.71	203.51	754,159	10.15	17.39	4,874	759,033	10.22
Chatham	30,845	0.90	75.77	417,765	15.11	13.54	3,373	421,138	15.23
Newcastle	48,451	0.93	123.56	659,049	14.61	13.60	30,728	689,777	15.29
Oranocito	21,056	1.22	70.27	311,226	12.13	14.78	1,458	312,684	12.19
Tracadie	23,001	1.05	66.27	355,933	14.72	15.47	77,575	433,508	17.92
SUB-TOTAL	166,718	1.18	539.38	2,498,132	12.69	14.98	118,008	2,616,140	13.29
50 - 99									
St. Stephen	12,726	3.36	117.21	189,339	4.43	14.88	3,898	193,237	4.52
Woodstock	16,145	1.81	80.02	251,002	8.59	15.55	251,002	251,002	8.59
Bathouise	28,921	0.81	64.19	361,103	15.41	12.49	563	361,666	15.44
Perth	19,428	1.60	85.39	249,045	7.99	12.82	249,045	249,045	7.99
Grand Falls	19,673	3.12	168.14	357,562	5.83	18.18	3,328	360,890	5.88
Sussex	13,053	1.10	59.38	216,696	15.06	16.60	5,498	216,696	15.06
Sackville	34,233	1.22	39.42	439,765	10.56	12.85	5,498	445,263	10.69
Caraguet			114.11						
SUB-TOTAL	144,179	1.84	727.87	2,064,512	7.77	14.32	13,287	2,077,799	7.82
1 - 49									
Ste. Anne De Kent	11,620	2.16	68.78	192,036	7.65	16.53	1,125	193,161	7.69
Bath	4,226	4.41	51.06	55,705	2.99	13.18		55,705	2.99
Minto			41.57						
Lamouque	7,933	1.89	41.16	128,499	8.55	16.20		128,499	8.55
St. Quentin	10,776	2.55	75.36	156,196	5.68	14.49	870	157,066	5.71
Plaster Rock			21.22						
Fredericton (F.H.)									
Black's Harbour									
Harvey	1,950	4.73	25.26	30,851	3.35	15.82		30,851	3.35
Albert			8.32						
Grand Manan			9.42						
Madam			9.80						
SUB-TOTAL	36,505	3.98	357.73	563,287	4.31	15.43	1,995	565,282	4.33
TOTAL HOSPITALS	815,270	1.26	2,816.05	12,287,747	11.95	15.07	320,985	12,608,732	12.27

SECTION 5
TABLE 4-1B

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ALL CLINICS
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	HOURS		SALARIES			SUPPLIES		TOTAL	
	Total	Visits Per Paid Hour	Avg # of Visits Per Day	Amount	Per Visit	Per Hour	Amount	Amount	Per Visit
300 +									
Saint John Regional	88,921	1.08	264.05	1,415,631	14.69	15.92	179,826	1,595,457	16.55
Moncton City	39,640	0.71	76.63	610,093	21.81	15.39	99,634	709,727	25.38
Fredericton (Chalmers)	36,991	0.56	56.38	517,709	25.16	14.00	7,046	524,755	25.50
Moncton (Dumont)	19,841	2.80	152.17	348,397	6.27	17.56	44,317	392,714	7.07
SUB-TOTAL	185,393	1.08	549.23	2,891,830	14.43	15.60	330,823	3,222,653	16.08
200 - 299									
Bathurst	35,238	2.49	240.24	499,935	5.70	14.19	12,802	512,737	5.85
St. John (St. Joseph's)	8,021	0.34	7.38	95,929	35.60	11.96	2,428	98,357	36.50
Edmundston	42,488	0.04	5.14	563,973	300.47	13.27	42,344	606,317	323.02
SUB-TOTAL	85,747	1.08	252.77	1,159,837	12.57	13.53	57,574	1,217,411	13.20
100 - 199									
Campbellton (H.D.)	669	7.09	13.00	40,992	8.64	61.27	25,739	66,731	14.07
Chatham			6.93				2,182	2,182	0.86
Newcastle			7.42						
Oranmore			0.21						
Tracadie			15.47						
SUB-TOTAL	669	23.48	43.03	40,992	2.61	61.27	27,921	68,913	4.39
50 - 99									
St. Stephen			10.77						
Woodstock			14.67						
Dalhousie	870	5.26	12.54	11,893	2.60	13.67		11,893	2.60
Perth			1.41	21,160	21.70	7.99		21,160	21.70
Grand Falls	2,647	0.37	2.67						
Sussex			5.61						
Sackville	1,002	2.13	5.84	20,175		11.39		20,175	
Carleton Place	1,772								
SUB-TOTAL	6,291	3.10	53.51	53,228	2.73	8.46	0	53,228	2.73
1 - 49									
St. Anne De Kent			0.03						
Bath									
Minto									
Levesque									
St. Quentin			12.51						
Plaster Rock			2.88						
Fredericton (P.H.)			1.07						
Black's Harbour									
Harvey									
Albert									
Grand Manan									
Meadows									
SUB-TOTAL	0	0.00	16.48	0	0.00	0.00	0	0	0.00
TOTAL HOSPITALS	278,100	1.20	915.02	4,145,887	12.41	14.91	416,318	4,562,205	13.66

SECTION 5
TABLE 4-2

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES - LABORATORY SERVICES
INCLUDING REGIONAL LABORATORIES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	HOURS Total	Non-Medical	LABORATORY STAFF Per Paid Hour	Medical Staff	SUPPLIES Amount	TOTAL Amount	Cost Per Total Unit	Total Units Per Paid Hour
300 +								
Saint John Regional	308,241	4,276,625	13.87	812,442	2,291,507	7,380,574	0.62	38.45
Moncton City	210,718	2,902,484	13.77	636,030	1,763,171	5,301,685	0.60	42.01
Fredericton (Chalmers)	211,399	2,934,451	13.88	348,843	1,598,963	4,882,257	0.58	39.78
Moncton (Dumont)	132,682	1,730,952	13.04	467,537	1,121,428	3,319,917	0.68	36.83
SUB-TOTAL	863,050	11,944,512	13.72	2,264,852	6,775,069	20,884,433	0.61	39.40
200 - 299								
Bathurst	101,829	1,442,222	14.16	332,295	945,148	2,719,665	0.64	41.74
St. John (St. Joseph's)	26,942	402,464	14.94		288,803	691,267	0.41	63.10
Edmundston	76,553	1,150,878	15.03	155,683	649,967	1,956,528	0.67	37.93
SUB-TOTAL	205,324	2,995,564	14.59	487,978	1,883,918	5,367,460	0.61	43.12
100 - 199								
Cambellilton (H.D.)	84,561	1,171,568	13.85	167,708	534,259	1,873,535	0.60	36.70
Chatham	17,724	262,422	14.81		84,814	347,236	0.35	55.88
Newcastle	20,068	295,200	14.71		127,688	422,888	0.43	49.18
Oranocito	18,926	269,090	14.22		108,713	377,803	0.51	38.83
Tracadie	17,429	268,303	15.39		119,444	387,747	0.53	42.26
SUB-TOTAL	158,708	2,266,583	14.28	167,708	974,918	3,409,209	0.52	41.28
50 - 99								
St. Stephen	12,092	194,070	16.05		91,233	285,303	0.57	41.09
Woodstock	22,023	329,326	14.95		139,202	566,382	0.65	39.67
Dalhousie	25,128	349,140	13.89	97,854	166,424	515,564	0.69	29.94
Perth	14,255	220,497	15.47		56,279	276,776	0.44	43.91
Grand Falls	12,693	219,082	17.26		81,072	300,154	0.65	36.45
Sussex	14,524	243,758	16.78		76,464	320,222	0.35	62.27
Sackville	13,618	217,012	15.94		84,343	301,355	0.54	40.84
Carleton Place	22,744	342,458	15.06		157,553	500,011	0.34	64.67
SUB-TOTAL	137,077	2,115,343	15.43	97,854	852,570	3,065,767	0.50	44.81
1 - 49								
St. Anne De Kent	10,663	151,479	14.21		63,889	215,368	0.28	71.28
Bath	5,863	96,778	16.51		43,965	140,743	0.53	45.43
Winto	6,821	109,351	16.03		56,543	165,894	0.81	30.18
LaSalle	11,068	159,327	14.40		75,203	234,530	0.53	40.15
St. Quentin	8,606	124,566	14.47		75,570	200,136	0.49	47.62
Plaster Rock	6,048	107,842	17.83		39,951	147,793	0.59	41.34
Fredericton (F.R.)								
Black's Harbour								
Barvey								
Albert								
Grand Manan								
Woodville								
SUB-TOTAL	49,069	749,343	15.27	0	365,249	1,114,592	0.48	47.61
TOTAL HOSPITALS	1,413,228	19,971,345	14.13	3,018,392	10,851,724	33,841,461	0.58	40.96

SECTION 5
TABLE 4-3

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
E.C.G.
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	HOURS		MEDICAL		NON - MEDICAL		SUPPLIES		TOTAL	
	Total	# of Exams Per Hour	Avg. # of disits Per Day	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount
300 +										
Saint John Regional	19,885	1.50	81.76	286,439	9.60	224,907	7.54	79,337	19.79	590,683
Moncton City	18,265	1.34	67.30	326,297	13.28	208,194	8.48	39,268	23.36	513,759
Fredericton (Chalmers)	15,094	1.47	60.62	141,611	6.40	162,915	7.36	151	13.77	304,677
Moncton (Dumont)	11,364	1.20	37.22	117,840	8.67	144,738	10.65	1,278	19.42	263,856
SUB-TOTAL	64,608	1.39	246.89	872,187	9.68	740,754	8.22	120,034	19.23	1,732,975
200 - 299										
Bathurst	11,357	1.30	40.45	95,155	6.44	131,956	8.94	20,774	16.79	247,885
St. John (St. Joseph's)	14,295	1.21	47.24	149,801	8.69	165,793	9.62	29,039	19.99	344,633
Edmundston	8,572	1.24	29.19	106,474	9.99	102,051	9.58	26,778	22.08	235,303
SUB-TOTAL	34,224	1.25	116.89	351,430	8.24	399,800	9.37	76,591	19.40	827,821
100 - 199										
Campbellton (M.D.)	13,955	0.76	28.89	55,630	5.28	169,599	16.08	23,117	23.55	248,346
Chatham	4,738	1.18	15.30	52,289	7.61	88,433	15.83	1,541	16.11	89,974
Newcastle	6,486	1.06	18.83	19,177	4.28	20,938	11.85	13,630	21.44	147,361
Oronocio	2,104	2.13	12.28	12,272	3.73	22,860	4.67	315	9.02	40,430
Tracadie	2,267	1.45	9.01	139,368	4.53	383,272	6.95	7,951	13.10	43,083
SUB-TOTAL	29,550	1.04	84.32	139,368	4.53	383,272	12.45	46,554	18.50	569,194
50 - 99										
St. Stephen	2,053	2.76	15.53	25,579	4.51	19,834	3.50	1,552	8.29	46,965
Woodstock	5,654	1.20	18.56	83,896	12.39	61,285	9.05	17,467	24.01	162,648
Dalhousie	3,843	1.25	13.20	28,704	5.96	42,172	8.75	868	14.89	71,744
Perth	1,955	2.73	14.62	17,899	3.35	19,593	3.67	37,492	7.03	37,492
Grand Falls	3,610	1.11	10.97	29,884	7.46	47,898	11.96	1,532	19.80	79,314
Sussex			9.31	8,311	3.89	32,236	5.34	3,052	3.89	8,311
Sackville	2,899	2.08	5.85	19,918	3.30				9.14	55,206
Carleton Place			16.54							
SUB-TOTAL	20,014	1.91	104.58	214,191	5.61	223,018	5.84	24,471	12.09	461,680
1 - 49										
St. Anne De Kent	3,395	0.89	8.32	11,513	3.79	44,325	14.60	983	18.72	56,821
Bath	1,328	1.05	4.39	6,700	4.18	14,742	9.19		21.44	21,442
Minto	1,955	0.89	4.75	1,464	0.85	19,587	11.31	1,207	12.85	22,258
Lamèque	3,054	1.15	9.58	12,139	3.47	43,521	12.45		15.92	55,660
St. Quentin			4.73	7,300	4.23			2,992	4.23	7,300
Plaster Rock			3.00	5,270	4.82				7.55	8,262
Fredericton (F.H.)			2.91						1.25	1,325
Black's Harbour			1.07	1,800	4.60			1,325	8.91	3,482
Harvey			1.26					1,682	0.65	298
Albert			0.83					209	0.69	209
Grand Manan			0.99	1,601	4.42			5	4.44	1,606
McAdam										
SUB-TOTAL	9,932	1.54	41.84	47,787	3.13	122,175	8.00	8,701	11.70	178,663
TOTAL HOSPITALS	158,328	1.37	594.52	1,624,963	7.49	1,869,019	8.61	276,351	17.37	3,770,333

SECTION 5
TABLE 4-4

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PHARMACY
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	HOURS		SALARIES		SUPPLIES		TOTAL	
	Total	Per Calc. Separation	Amount	Per Calc. Separation	Amount	Per Calc. Separation	Amount	Per Calc. Separation
100 +								
Saint John Regional	38,627	2.75	528,636	37.61	8,934		537,570	38.24
Moncton City	44,240	3.27	686,795	50.79	37,523		724,318	53.57
Frederickton (Chalmers)	33,719	2.38	493,067	34.79	2,871		495,938	35.00
Moncton (Dumont)	28,651	3.64	491,327	62.38	18,944		510,271	64.79
SUB-TOTAL	145,237		2,199,825	44.35	68,272		2,268,097	45.72
200 - 299								
Bathurst	20,328	2.39	304,564	35.78	10,628		315,192	37.03
St. John (St. Joseph's)	15,716	2.23	241,469	34.29	11,970		253,439	35.99
Edmundston	16,916	3.10	266,702	48.95	26,713		293,415	53.85
SUB-TOTAL	52,960	2.52	812,735	38.73	49,311		862,046	41.08
300 - 399								
Campbellton (H.D.)	16,178	3.24	231,790	46.41	9,833		241,623	48.38
Chatham	5,537	1.27	98,989	22.71	2,023		101,012	23.18
Newcastle	4,622	1.38	86,228	25.66	18,485		104,713	31.16
Oranocoto	3,912	1.65	59,053	24.92	3,185		62,238	26.27
Tracadie	5,595	2.07	82,324	30.47	2,769		85,093	31.50
SUB-TOTAL	35,844	2.01	558,384	31.33	36,295		594,679	33.37
400 - 499								
St. Stephen	5,456	2.64	82,676	39.94	36,483		119,159	57.57
Woodstock	4,184	1.40	66,044	22.04	219		66,263	22.11
Dalhousie	4,741	1.60	75,172	25.39			75,172	25.39
Perth	5,423	1.81	72,449	24.18			72,449	24.18
Grand Falls	4,757	2.17	66,755	30.50	1,890		68,645	31.37
Sussex	3,900	1.90	74,509	36.29			74,509	36.29
Sackville	3,601	2.54	39,566	27.87			39,566	27.87
Carequet	3,107	1.03	38,455	12.78	2,067		40,522	13.46
SUB-TOTAL	35,169	1.78	515,626	26.15	40,659		556,285	28.21
500 - 599								
St. Anne De Kent	1,933	2.29	31,737	37.68	782		32,519	38.61
Bath	791	0.51	15,651	10.18			15,651	10.18
Ninto			8,108	13.04			8,108	13.04
Lamouque	2,005	1.74	33,474	29.06	4,925		38,399	33.33
St. Quentin	2,670	2.09	31,762	24.88	857		32,619	25.55
Plaster Rock	1,122	1.74	12,044	18.65			12,044	18.65
Frederickton (F.H.)	1,720	5.19	11,345	81.78	408		11,753	11.345
Black's Harbour			4,771	24.72			4,771	24.72
Harvey			4,146	19.78			4,146	19.78
Albert					659		659	0.97
Grand Nanan								
Woodman			4,146	19.20			4,146	19.20
SUB-TOTAL	9,241	1.19	157,184	20.31	7,631		164,815	21.30
TOTAL HOSPITALS	278,451	2.42	4,243,754	36.92	202,168		4,445,922	38.68

SECTION 5
TABLE 4-5

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
RADIOLOGY DIAGNOSTIC
FOR THE FISCAL YEAR ENDED 31 MARCH 1980

HOSPITALS	HOURS			SALARIES AND FEES				SUPPLIES			TOTAL	
	Total	/ of Exams Per Hour	Average / of Exams Per Day	Medical		Non - Medical		Amount	Cost Per Exam	Amount		Cost Per Exam
				Amount	Cost Per Exam	Amount	Cost Per Exam					
300 +												
Saint John Regional	118,073	0.82	266.11	1,775,405	18.28	1,681,975	17.32	964,103	9.93	4,421,483	45.52	
Moncton City	97,039	1.07	283.81	1,528,819	14.76	1,323,837	12.78	741,613	7.16	3,594,269	34.70	
Fredericton (Chalmers)	93,190	0.81	205.79	1,116,116	14.86	1,292,262	17.20	604,858	8.05	3,013,236	40.12	
Moncton (Dumont)	66,566	0.79	144.07	504,064	9.59	881,314	16.76	354,306	6.74	1,779,684	33.08	
SUB-TOTAL	374,868	0.88	899.79	4,924,404	14.99	5,179,388	15.77	2,664,880	8.11	12,768,672	38.88	
200 - 299												
Bathurst	61,837	0.89	150.75	656,107	11.92	829,085	15.07	378,988	6.89	1,864,180	33.86	
St. John (St. Joseph's)	59,167	1.01	165.20	760,263	12.61	834,119	13.83	447,726	7.43	2,042,108	33.87	
Edmundston	43,517	0.87	104.15	616,558	16.22	568,472	14.95	390,852	10.28	1,575,882	41.46	
SUB-TOTAL	165,121	0.93	420.09	2,032,928	13.26	2,231,676	14.55	1,217,566	7.94	5,482,170	35.75	
100 - 199												
Cambelliton (H.D.)	46,656	0.90	115.28	631,634	15.01	623,732	14.82	262,952	6.25	1,518,318	36.09	
Chatham	14,920	1.22	49.80	279,774	15.39	195,099	10.73	78,477	4.32	553,350	30.44	
Newcastle	16,490	1.48	66.70	250,115	10.27	250,436	10.29	137,044	5.63	637,595	26.19	
Oromocto	16,473	1.29	58.11	285,852	13.48	252,591	11.91	105,460	4.97	643,903	30.36	
Tracadie	16,379	1.43	63.97	232,817	9.97	264,954	11.35	132,625	5.68	630,396	27.00	
SUB-TOTAL	110,918	1.16	353.85	1,680,192	13.01	1,586,812	12.29	716,558	5.55	3,983,562	30.84	
50 - 99												
St. Stephen	15,477	1.06	44.85	215,744	13.18	233,831	14.28	148,532	9.07	598,107	36.53	
Woodstock	14,318	1.21	47.59	212,337	12.23	208,564	12.01	118,605	6.83	539,506	31.06	
Bathurst	19,935	0.90	48.93	243,980	13.66	282,290	15.80	118,462	6.63	644,742	32.10	
Perth	12,725	1.35	47.18	230,980	13.41	208,398	12.10	126,685	7.36	565,970	32.87	
Grand Falls	11,235	1.37	42.16	186,733	12.14	178,630	11.61	82,307	5.35	447,670	29.09	
Sussex	11,415	1.39	43.38	130,773	8.26	197,432	12.47	74,290	4.69	402,495	25.42	
Sackville	5,689	1.39	21.67	40,098	5.07	113,578	14.36	39,902	5.04	193,578	24.47	
Carleton Place	21,901	1.43	85.57	444,734	14.24	316,634	10.14	160,262	5.13	921,630	29.51	
SUB-TOTAL	112,695	1.24	381.33	1,705,296	12.25	1,739,357	12.50	869,045	6.24	4,313,698	30.99	
1 - 49												
St. Anne De Kent	11,161	1.35	41.37	149,032	9.87	156,449	10.36	94,546	6.26	400,027	26.49	
Bath	4,621	1.24	15.71	64,949	11.33	88,021	15.35	32,413	5.65	185,383	32.34	
Winnipeg	4,788	1.06	13.88	83,754	6.14	83,754	16.53	25,567	5.05	140,416	27.71	
Lamèque	8,300	1.19	26.95	80,795	8.21	131,805	13.40	60,207	6.12	272,807	27.73	
St. Quentin	7,620	1.21	25.34	92,499	10.00	131,998	14.27	52,891	5.72	277,388	29.99	
Plaster Rock	4,710	1.27	16.45	50,969	8.49	86,835	14.46	19,865	3.31	157,669	26.26	
Fredericton (F.H.)												
Black's Harbour	2,534	0.97	6.76	21,572	8.74	27,272	11.05	45,329	18.37	94,173	38.16	
Harvey	2,024	0.68	3.79	28,399	6.20	28,399	20.52	6,74	9,323	46,297	33.45	
Albert	2,033	0.46	2.58	5,585	5.92	32,233	34.18	5,667	6.01	43,485	46.11	
Grand Manan	1,950	0.56	2.98	4,757	4.38	38,688	35.55	5,821	5.36	49,186	45.29	
Woodville												
SUB-TOTAL	49,741	1.14	155.81	509,828	8.96	805,374	14.16	351,629	6.18	1,666,831	29.31	
TOTAL HOSPITALS	813,343	0.99	2,210.88	10,852,648	13.45	11,542,607	14.30	5,819,678	7.21	28,214,933	34.96	

SECTION 5
TABLE 4-6

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PHYSICAL MEDICINE AND REHABILITATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	Total	HOURS		SALARIES		SUPPLIES		TOTAL	
		Visits Per Hour	Average # of Visits Per Day	Amount	Per Visit	Amount	Per Visit	Amount	Per Visit
300 +									
Saint John Regional	96,344	0.62	163.53	1,418,952	23.77	35,886		1,454,738	24.37
Moncton City	83,976	0.75	172.03	1,238,376	19.72	9,264		1,247,640	19.87
Fredericton (Chalmers)	70,057	0.86	165.56	1,031,403	17.07	1,068		1,042,271	17.25
Moncton (Dumont)	39,287	0.76	82.21	710,434	23.68	12,546		722,980	24.09
SUB-TOTAL	289,664								
200 - 299									
Bathurst	46,592	0.61	583.34	4,399,065	20.66	68,564		4,467,629	20.98
St. John (St. Joseph's)	16,004	1.05	77.36	751,514	26.62	83,327		834,841	29.57
Edmundston	36,449	0.68	46.11	266,549	15.84	4,831		271,380	16.12
			68.06	512,085	23.03	31,695		603,780	24.30
SUB-TOTAL	99,045								
100 - 199									
Campbellton (N.D.)	39,410	0.71	191.53	1,590,148	22.75	119,853		1,710,001	24.46
Chatham	13,826	0.67	72.76	588,512	22.16	39,898		628,410	23.66
Newcastle	14,229	0.69	26.32	202,947	21.12	4,154		207,101	21.56
Oranocito	3,923	0.86	33.62	152,617	12.44	5,367		157,984	12.07
Fredericton	9,062	1.29	13.92	72,079	14.19	2,686		74,765	14.72
		0.68	16.81	127,924	20.85	4,612		132,536	21.60
SUB-TOTAL	80,450								
50 - 99									
St. Stephen	7,953	0.74	163.44	1,144,079	19.18	56,717		1,200,796	20.13
Woodstock	13,626	1.09	23.74	110,285	12.73	3,371		113,656	13.12
Dalhousie	8,161	0.68	25.21	224,114	24.35	6,197		230,311	25.03
Perth	5,507	1.54	34.51	107,755	8.56	763		108,518	8.62
Grand Falls	6,450	1.44	16.32	79,657	13.38	3,220		82,877	13.92
Sussex	7,940	1.22	25.38	96,258	10.39	1,327		97,585	10.54
Sackville	4,439	1.13	26.56	146,543	15.11	2,227		148,770	15.34
Carleton Place	2,944	0.44	13.77	66,920	13.32	367		67,287	13.39
			3.53	47,750	37.02	3,223		50,973	39.51
SUB-TOTAL	57,020								
1 - 49									
St. Anne De Kent	5,433	1.08	169.02	879,282	14.25	20,695		899,977	14.59
Bath	1,856	0.54	8.00	64,475	22.09	7,979		72,454	24.82
Minto	1,955	0.60	3.04	24,603	22.20	1,942		26,545	23.96
Lamouche	6,205	3.50	18.75	39,862	5.82	7,373		47,235	6.90
St. Quentin	495	0.19	3.22	98,970	84.09	12,727		111,697	94.90
Plaster Rock		0.02	0.02	8,415	935.00	2,204		10,619	1,179.89
Fredericton (P.H.)	33,635	0.41	37.97	576,117	41.57	28,595		604,712	43.64
Black's Harbour	2,770	1.63	12.39	43,928	9.71	1,033		43,928	9.71
Barvey	1,388	0.50	1.88	20,463	29.74	3,370		21,496	31.24
Albert	914	1.57	3.92	32,568	22.74			32,568	23.00
Grand Manan	150	0.00	0.00						
McAdam	1,388	0.39	1.49	11,015	20.21	1,420		12,435	22.82
SUB-TOTAL	56,189								
		0.99	90.70	920,416	27.80	63,643		984,059	29.73
TOTAL HOSPITALS	582,368								
		0.75	1,198.02	8,932,990	20.43	329,472		9,262,462	21.18

SECTION 5
TABLE 4-7

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
RESPIRATORY THERAPY
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	HOURS		SALARIES		SUPPLIES		TOTAL	
	Total	Attendants Per Paid Hour	Average / of Attendants Per Day	Amount	Cost Per Attendance	Amount	Amount	Cost Per Attendance
300 +								
St. John Regional	36,991	1.01	102.06	518,883	13.93	29,400	548,283	14.72
Moncton City	26,140	4.07	291.73	392,001	3.68	23,157	415,158	3.90
Fredericton (Chalmers)	23,289	2.90	185.11	328,497	4.86	1,362	329,859	4.88
Moncton (Dumont)	19,268	3.53	186.28	296,878	4.37	21,124	318,002	4.68
SUB-TOTAL	105,688							
200 - 299								
Bathurst	23,410	2.64	765.18	1,536,259	5.50	75,043	1,611,302	5.77
St. John (St. Joseph's)	15,269	5.57	357.41	340,358	2.61	21,982	362,340	2.78
Edmundston	16,063	6.64	277.65	219,972	2.17	838	220,810	2.18
		4.14	182.30	271,629	4.08	43,999	315,628	4.74
SUB-TOTAL	54,742							
100 - 199								
Campbellton (H.D.)	10,730	5.45	817.36	831,959	2.79	66,819	898,778	3.01
Chatham	4,004	2.33	68.46	160,961	6.44	8,627	169,588	6.79
Newcastle	3,943	6.42	70.43	54,310	2.11	3,091	57,401	2.23
Oranoclo		10.13	109.46	65,474	1.64	10,462	75,936	1.90
Fredericton	5,038	2.50	34.52	73,310	5.82	8,208	81,518	6.47
SUB-TOTAL	23,715							
50 - 99								
St. Stephen		4.35	282.87	354,055	3.43	30,388	384,443	3.72
Woodstock	934	2.28	20.11					
Belhouse	3,748	1.47	5.82	14,562	6.85		14,562	6.85
Perth	2,017	3.25	15.07	56,431	10.26	1,392	57,823	10.51
Grand Falls	4,317	4.47	17.97	35,544	5.42	7,691	43,235	6.59
Sussex			52.90	70,438	3.65	19,732	90,170	4.67
Sackville			10.58					
Carleton Place	2,876	2.68	21.13	57,881	7.50	3,224	61,105	7.92
SUB-TOTAL	13,892							
1 - 49								
St. Anne De Kent		3.77	143.59	234,856	4.40	32,039	266,895	5.09
Bath	1,277	5.35	18.73	22,538	3.30	16,165	38,703	5.66
Niagara								
Lamèque	2,016	2.44	2.72	36,134	7.34	2,168	38,302	7.78
St. Quentin	351	4.13	13.48	9,370	6.46	1,081	10,451	7.20
Plaster Rock			9.88					
Fredericton (F.B.)			3.98					
Black's Harbour								
Harvey								
Albert								
Grand Napan								
Rockton								
SUB-TOTAL	3,644							
		4.89	14.78	68,042	3.82	19,414	87,456	4.91
TOTAL HOSPITALS	201,681							
		3.72	2,057.78	3,025,171	4.03	223,703	3,248,874	4.33

SECTION 5
TABLE 4-8A

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ALL OTHER SPECIAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	MEDICAL FEES- & SALARIES		E.E.G.		NUCLEAR MEDICINE		RADIOLOGY THERAPEUTIC	
	Hours	Salaries	Supplies	Hours	Salaries	Supplies	Hours	Salaries
300 +								
Saint John Regional	5,396	76,016	9,043	25,106	337,440	418,086	80,108	906,479
Moncton City	4,771	76,897	5,194	10,429	154,067	112,678		
Fredericton (Chalmers)	5,629	78,147	682	5,501	90,025	46,865		
Moncton (Dumont)	2,171	34,072	209	4,131	66,332	3,025		
SUB-TOTAL	17,965	263,132	15,128	45,167	667,866	580,654	80,108	906,479
200 - 299								
Bathurst	3,997	52,203	10,475					
St. John (St. Joseph's)	1,747	32,910	9,873					
Edmundston								
SUB-TOTAL	5,744	85,113	20,348	0	0	0	0	0
100 - 199								
Campbellton (H.D.)	1,999	29,424	3,115					
Chatham								
Newcastle								
Oranmore								
Tracadie								
SUB-TOTAL	1,999	29,424	3,115	0	0	0	0	0
50 - 9								
St. Stephen								
Woodstock								
Delouaisie								
Perth								
Grand Falls								
Sussex								
Sackville								
Carleton Place								
SUB-TOTAL	0	0	0	0	0	0	0	0
1 - 49								
St. Anne De Kent								
Bath								
Winto								
Lamouche								
St. Quentin								
Plaster Rock								
Fredericton (F.R.)								
Black's Harbour								
Harvey								
Albert								
Grand Manan								
McAdam								
SUB-TOTAL	0	0	0	0	0	0	0	0
TOTAL HOSPITALS	25,708	377,669	38,591	45,167	667,866	580,654	80,108	906,479

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ALL OTHER SPECIAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

SECTION 5
TABLE 4-08

HOSPITALS	SOCIAL WORK			OTHER			TOTAL			GRAND TOTAL
	Hours	Salaries	Supplies	Hours	Salaries	Supplies	Hours	Salaries	Supplies	
300 +										
Saint John Regional	29,764	431,975	17,101	9,386			149,758	1,771,910	631,688	4,026,437
Moncton City	20,200	352,261	1,833				35,400	581,225	119,705	1,296,801
Fredericton (Chalmers)	16,390	192,009	197				27,520	360,181	47,744	535,728
Moncton (Dumont)	12,104	205,182	462				18,406	305,586	3,696	2,031,304
SUB-TOTAL	78,458	1,181,427	19,593	9,386	0	0	231,084	3,018,902	802,833	7,890,270
200 - 299										
Bathurst	11,667	166,474	484	11,459	152,048	2,976	27,123	370,725	13,935	1,829,180
St. John (St. Joseph's)	5,889	119,409	840			39,836	5,889	119,409	40,676	965,791
Edmundston	2,872	52,829	3,248				4,619	85,739	13,121	98,860
SUB-TOTAL	20,428	338,712	4,572	11,459	152,048		37,631	575,873	67,732	2,893,831
100 - 199										
Campbellton (H.D.)	2,330	47,423	9,244				4,329	76,847	12,359	219,697
Chatham	1,956	17,114	1,000				1,956	17,114	1,000	18,114
Newcastle	1,955	41,640	91				1,955	95,260	6,583	107,843
Oranocito	1,955	44,099		2,084	53,060	6,492	4,039	97,159	7,549	118,266
Tracadie	4,089	56,368	1,200	1,462	28,683	2,553	5,551	85,051	3,753	101,511
SUB-TOTAL	12,285	206,644	11,535	3,546	135,363	16,594	17,830	371,431	31,244	565,431
50 - 99										
St. Stephen										
Woodstock										
Dalhousie										
Perth	1,987	38,812	15,167				1,987	38,812	206,757	27,289
Grand Falls										
Sussex										
Sackville										
Carleton Place										
SUB-TOTAL	1,987	51,205	15,167	12,026	208,451	3,393	14,013	259,656	267,468	1,027,469
1 - 49										
St. Anne De Kent										
Bath										
Minto										
Lamouche										
St. Quentin										
Plaster Rock										
Fredericton (P.H.)	3,911	57,050	230	4,124	6,982	239	8,035	57,050	230	253,617
Black's Harbour				1,673			1,673	6,982	239	7,221
Barvey										
Albert										
Grand Manan										
McAdam										
SUB-TOTAL	3,911	59,456	9,370	5,797	26,773	9,675	9,708	86,229	19,045	458,044
TOTAL HOSPITALS	117,069	1,837,444	60,237	42,214	522,635	321,382	310,266	4,312,091	1,188,322	12,835,045

SECTION 5
TABLE 5

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY: EDUCATION SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	HOURS		SALARIES		SUPPLIES		TOTAL	
	Total	Amount	% of Total Salaries	Amount	% of Total Hospital	Amount	% of Total Hospital	
300 +								
Saint John Regional	47,379	4,989,848	8.26	476,249	0.52	5,466,097	5.94	
Moncton City	34,074	874,729	2.03	45,097	0.07	919,826	1.39	
Fredericton (Chalmers)	886	349,281	0.97	56,840	0.10	406,121	0.74	
Moncton (Daoust)	63,339	845,739	2.94	387,163	0.88	1,232,902	2.79	
SUB-TOTAL	145,678	7,059,597	4.20	965,349	0.38	8,024,946	3.12	
200 - 299								
Bathurst	667	31,808	0.13	18,402	0.05	50,210	0.14	
St. John (St. Joseph's)	5,975	128,375	0.75	3,367	0.01	131,742	0.52	
Edmundston		655		36,244	0.14	36,899	0.14	
SUB-TOTAL	6,642	160,838	0.28	58,013	0.07	218,851	0.25	
100 - 199								
Campbellton (H.D.)								
Chatham								
Newcastle								
Oromocto								
Tracadie								
SUB-TOTAL	0	0	0.00	0	0.00	0	0.00	
50 - 99								
St. Stephen								
Woodstock								
Dalhousie								
Perth								
Grand Falls								
Sussex								
Sackville								
Carleton Place								
SUB-TOTAL	0	0	0.00	0	0.00	0	0.00	
1 - 49								
St. Anne De Kent								
Bath								
Minto								
Lamouque								
St. Quentin								
Plaster Rock								
Fredericton (F.H.)								
Black's Harbour								
Harvey								
Albert								
Grand Manan								
McAdam								
SUB-TOTAL	0	29,105	1.59	4,656	0.19	33,761	1.38	
TOTAL HOSPITALS	152,320	7,249,540	2.17	1,028,018	0.21	8,277,558	1.65	

SECTION 5
TABLE 5-1APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
MEDICAL AND NURSING EDUCATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	MEDICAL EDUCATION					NURSING EDUCATION				
	Hours	Medical Staff Salaries Fees, Etc.	Salaries	Supplies	Total	Hours	Salaries	Supplies	Total	
300 +										
Saint John Regional	34,363	3,755,139	1,020,080	452,310	5,227,529					
Moncton City	27,184	313,078	417,873	29,441	760,392					
Fredericton (Chalmers)	886		349,281	56,840	406,121					
Moncton (Dumont)	50,313	396,414			396,414					
SUB-TOTAL	112,746	4,464,631	1,787,234	538,591	6,790,456	0	0	0	0	
200 - 299										
Bathurst										
St. John (St. Joseph's)	1,955		57,334	36,244	57,334					
Edmundston			655		36,899					
SUB-TOTAL	1,955	0	57,989	36,244	94,233	0	0	0	0	
100 - 199										
Campbellton (H.D.)										
Chatham										
Newcastle										
Oromocto										
Tracadie										
SUB-TOTAL	0	0	0	0	0	0	0	0	0	
50 - 99										
St. Stephen										
Woodstock										
Bathouise										
Perth										
Grand Falls										
Sussex										
Sackville										
Caraguet										
SUB-TOTAL	0	0	0	0	0	0	0	0	0	
1 - 49										
Ste. Anne De Kent										
Beth										
Minto										
Laseque										
St. Quentin										
Plaster Rock										
Fredericton (P.N.)										
Black's Harbour										
Harvey										
Albert										
Grand Nanan										
McAdam										
SUB-TOTAL	0	0	0	0	0	0	0	0	0	
TOTAL HOSPITALS	114,701	4,464,631	1,845,223	574,835	6,884,689	0	0	0	0	

SECTION 5
TABLE 5-2

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
RADIOLOGY AND ALL OTHER EDUCATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	RADIOLOGICAL TECHNOLOGY				ALL OTHER EDUCATIONAL SERVICES			
	Hours	Salaries	Supplies	Total	Hours	Salaries	Supplies	Total
300 +								
Saint John Regional	1,850	69,973	11,726	81,699	11,166	144,656	12,213	156,869
Moncton City	4,935	88,889	6,030	94,919	1,955	54,889	9,626	64,515
Fredericton (Chalmers)								
Moncton (Dumont)					13,026	449,325	387,163	836,488
SUB-TOTAL	6,785	158,862	17,756	176,618	26,147	648,870	409,002	1,057,872
200 - 299								
Bathurst					667	31,808	18,402	50,210
St. John (St. Joseph's)	4,020	71,041	3,367	74,408				
Edmundston								
SUB-TOTAL	4,020	71,041	3,367	74,408	667	31,808	18,402	50,210
100 - 199								
Campbellton (H.D.)								
Chatham								
Newcastle								
Oromocto								
Tracadie								
SUB-TOTAL	0	0	0	0	0	0	0	0
50 - 99								
St. Stephen								
Woodstock								
Bathurst								
Perth								
Grand Falls								
Sussex								
Sackville								
Carequest								
SUB-TOTAL	0	0	0	0	0	0	0	0
1 - 49								
Ste. Anne De Rent								
Bath								
Minto								
Lamèque								
St. Quentin								
Plaster Rock								
Fredericton (F.R.)								
Black's Harbour								
Harvey								
Albert								
Grand Naman								
Meadan								
SUB-TOTAL	0	0	0	0		29,105	4,656	33,761
TOTAL HOSPITALS	10,805	229,903	21,123	251,026	26,814	709,783	432,060	1,141,843

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY: GENERAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	HOURS		SALARIES		SUPPLIES		TOTAL	
	Total	Per Diem	Amount	% of Total Salaries	Amount	% of Total Hospital	Amount	% of Total Hospital
300 +								
Saint John Regional	1,236,230	5.79	13,021,971	60.62	10,739,461	50.31	23,761,432	111.32
Moncton City	841,549	5.38	9,091,177	57.01	8,972,924	57.31	18,064,101	115.38
Fredericton (Chalmers)	884,019	6.18	9,546,452	65.71	6,684,419	46.77	16,230,871	113.55
Moncton (Dumont)	628,173	6.18	7,455,175	71.22	5,513,604	54.27	12,968,779	127.65
SUB-TOTAL	3,569,971	5.84	39,114,775	62.64	31,910,468	51.93	71,025,243	115.58
200 - 299								
Bathurst	469,922	6.36	5,457,166	73.01	6,170,799	83.56	11,627,925	157.47
St. John (St. Joseph's)	361,641	5.13	3,941,062	55.90	3,313,902	47.01	7,254,964	102.91
Edmundston	449,167	7.69	4,985,002	83.70	2,224,194	38.10	7,209,196	123.50
SUB-TOTAL	1,280,730	6.32	14,383,230	70.14	11,708,855	57.76	26,092,085	128.71
100 - 199								
Campbellton (H.D.)	488,698	7.79	5,269,265	77.82	3,781,108	60.25	9,050,373	144.22
Chatham	255,991	9.15	2,782,813	99.45	1,579,087	56.43	4,361,900	155.88
Newcastle	181,797	7.11	2,214,488	86.65	1,693,816	66.28	3,908,304	152.92
Orancton	149,073	6.69	1,659,678	74.44	1,026,441	46.03	2,686,119	120.47
Tracadie	174,844	7.80	1,939,290	86.56	1,314,536	58.67	3,253,826	145.23
SUB-TOTAL	1,250,403	7.77	13,865,534	83.73	9,395,048	58.35	23,260,582	144.48
50 - 99								
St. Stephen	172,260	7.57	1,889,451	82.98	1,017,243	44.67	2,906,694	127.65
Woodstock	164,514	6.79	1,720,063	71.02	1,092,377	45.10	2,812,440	116.12
Bath	181,341	6.98	1,947,652	73.94	1,391,654	52.83	3,339,306	126.77
Perth	128,313	6.44	1,365,493	68.50	868,957	43.59	2,234,450	112.09
Grand Falls	127,189	7.49	1,368,238	80.57	692,689	40.79	2,060,927	121.37
Sussex	96,479	7.06	1,095,131	80.08	1,097,168	80.23	2,192,299	160.31
Sackville	102,567	7.43	1,165,470	84.44	919,595	66.62	2,085,065	151.06
Carleton Place	119,602	6.49	1,276,026	69.24	990,251	53.73	2,266,277	122.97
SUB-TOTAL	1,092,265	6.99	11,827,524	75.74	8,069,934	51.68	19,897,458	127.42
1 - 49								
St. Anne De Kent	100,073	8.35	1,127,641	94.04	693,359	57.82	1,821,000	151.86
Bath	83,356	7.57	883,352	80.20	633,928	57.56	1,517,280	137.76
Montreal	66,697	10.65	724,482	115.69	456,814	72.96	1,181,296	108.65
Levesque	89,306	10.45	1,023,099	115.51	817,438	95.62	1,840,537	215.29
St. Quentin	106,983	10.41	1,085,448	105.66	542,734	52.83	1,628,182	158.49
Plaster Rock	48,163	8.28	546,526	93.99	421,444	72.48	967,970	166.46
Fredericton (P.B.)	38,133	6.20	439,985	66.15	325,748	53.00	765,733	124.59
Black's Harbour	48,587	8.12	749,729	59.20	311,086	52.02	1,060,815	177.39
Barvey	16,334	3.01	195,435	36.00	183,137	33.73	378,572	69.73
Albert	19,835	8.34	227,819	95.80	172,474	72.53	400,293	168.33
Grand Nuan	20,195	5.32	234,966	61.95	128,132	33.78	363,098	95.73
Medan	10,052	2.62	148,507	38.72	124,121	32.37	272,628	71.09
SUB-TOTAL	647,714	7.95	7,386,989	84.97	4,810,475	59.05	12,197,464	149.73
TOTAL HOSPITALS	7,861,083	6.47	86,578,052	69.86	65,894,780	54.20	152,472,832	125.40

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ADMINISTRATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	BONDS		SALARIES		SUPPLIES		TOTAL	
	Total	Per Dien	Amount	Per Hour	Other	Per Dien	Amount	% of Total Transf. Cost
300 +								
Saint John Regional	257,046	1.20	3,404,936	13.25	2,186,537	10.24	5,591,473	26.20
Moncton City	246,016	1.57	3,138,920	12.16	1,966,443	12.56	5,105,363	32.61
Fredericton (Chalmers)	214,300	1.50	3,071,116	14.33	1,786,369	12.50	4,857,545	33.38
Moncton (Dumont)	149,087	1.47	2,348,503	15.75	1,869,486	18.40	4,217,989	41.52
SUB-TOTAL	866,449	1.41	11,963,535	13.81	7,808,835	12.71	19,772,370	32.17
200 - 299								
Bathurst	151,322	2.05	2,218,277	14.66	1,286,994	17.43	3,505,271	47.47
St. John (St. Joseph's)	81,625	1.16	1,121,263	13.74	604,017	8.57	1,725,280	24.47
Edmundston	149,816	2.57	1,801,402	12.02	577,381	9.89	2,378,783	40.75
SUB-TOTAL	382,763	1.89	5,140,942	13.43	2,468,392	12.18	7,609,334	37.54
100 - 199								
Campbellton (R.D.)	126,297	2.01	1,544,742	12.23	1,297,211	20.67	2,841,953	45.29
Chatham	39,127	1.40	571,947	14.62	372,014	13.29	943,961	33.73
Newcastle	36,085	1.41	757,371	20.99	639,917	25.04	1,397,288	54.67
Oranmore	40,747	1.83	506,720	12.44	315,712	14.16	822,432	36.89
Freddie	39,696	1.77	510,987	12.87	354,927	15.84	865,914	38.65
SUB-TOTAL	281,952	1.75	3,891,767	13.80	2,979,781	18.51	6,871,548	42.68
50 - 99								
St. Stephen	39,526	1.74	558,827	14.14	267,636	11.75	826,463	36.30
Woodstock	41,132	1.70	502,934	12.23	274,994	11.35	777,928	32.12
Dalhousie	44,552	1.69	545,655	12.25	473,197	17.96	1,018,852	38.68
Perth	25,894	1.30	331,567	12.80	184,843	9.27	516,410	25.90
Grand Falls	37,473	2.21	444,478	11.86	230,596	13.58	675,074	39.75
Sussex	26,956	1.97	325,355	12.07	207,844	15.20	533,199	38.99
Sackville	34,412	2.49	455,577	13.24	217,047	15.72	672,624	48.73
Carleton Place	20,982	1.14	294,203	14.02	361,922	19.64	656,125	35.60
SUB-TOTAL	270,927	1.73	3,458,596	12.77	2,218,079	14.20	5,676,675	36.35
1 - 49								
St. Anne De Mont	30,156	2.51	364,137	12.08	211,045	17.60	575,182	47.97
Bath	18,565	1.69	239,495	12.90	236,075	21.43	475,570	43.18
Minto	19,607	3.13	234,962	11.98	104,274	16.65	339,226	54.17
Lamèque	25,244	2.95	335,470	13.29	282,004	32.99	617,474	72.23
St. Quentin	24,241	2.36	277,364	11.44	172,855	16.83	450,219	43.83
Plaster Rock	10,677	1.84	148,261	13.89	142,103	24.44	290,364	49.93
Fredericton (P.I.)	7,529	1.23	125,455	16.66	121,291	19.73	246,746	40.15
Black's Harbour	16,012	2.68	129,286	8.07	86,017	14.38	215,303	36.00
Harvey	3,365	0.62	59,668	17.73	68,249	12.57	127,917	23.56
Albert	5,218	2.19	79,456	15.23	62,051	26.09	141,507	59.51
Grand Manan	3,071	0.81	51,028	16.62	35,921	9.47	86,949	22.92
Moscow	1,398	0.36	37,251	26.65	46,793	12.20	84,044	21.91
SUB-TOTAL	165,083	2.03	2,081,823	12.61	1,568,678	19.26	3,650,501	44.81
TOTAL HOSPITALS	1,967,174	1.62	26,536,663	13.49	17,043,765	14.02	43,580,428	35.84

SECTION 5
TABLE 6-2

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
MATERIAL MANAGEMENT AND CENTRAL SUPPLY
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	HOURS Total	SALARIES		SUPPLIES Amount	TOTAL	
		Amount	Per Paid Hour		Amount	Per Diem
300 +						
Saint John Regional	132,404	1,428,021	10.79	263,910	1,691,931	7.93
Moncton City (Chalmers)	102,506	1,063,804	10.38	8,303	1,072,107	7.50
Fredericton (Dumont)	49,477	511,645	10.34	25,018	536,663	5.28
SUB-TOTAL	284,387	3,003,470	10.56	297,231	3,300,701	5.37
200 - 299						
Bathurst	47,491	471,073	9.92	162,462	633,535	8.58
Saint John (St. Joseph's)	17,819	165,040	9.26	12,694	177,734	2.52
Edmundston	18,493	188,958	10.22	24,002	212,960	3.65
SUB-TOTAL	83,803	825,071	9.85	199,158	1,024,229	5.05
100 - 199						
Cambellton (E.D.)	25,986	253,347	9.75	7,230	260,577	4.15
Chatham	14,074	146,107	10.38	2,468	148,575	5.31
Newcastle	18,049	101,287	5.61	107,095	208,382	8.15
Oranmcto	5,505	54,678	9.93	7,859	62,537	2.80
Freddie	10,539	111,656	10.59	13,255	124,911	5.58
SUB-TOTAL	74,153	667,075	9.00	137,907	804,982	5.00
50 - 99						
St. Stephen	5,899	53,472	9.06	15,884	69,356	3.65
Woodstock	6,717	73,270	10.91		73,270	3.03
Dalhousie	4,871	59,918	12.30		59,918	2.27
Perth	6,831	70,342	10.30		70,342	3.53
Grand Falls	5,419	50,719	9.36	14,302	65,021	3.83
Sussex						
Sackville	3,939	22,787	5.78		22,787	1.65
Caraquet	4,495	50,795	11.30	4,903	55,698	3.02
SUB-TOTAL	38,171	381,303	9.99	35,089	416,392	2.67
1 - 49						
St. Anne De Kent	4,686	43,763	9.34	974	44,737	3.73
Bath	1,985	18,226	9.18		18,226	1.65
Hinto						
Leaseque	2,373	23,807	10.03		23,807	2.78
St. Quentin	5,990	57,013	9.52		63,836	6.21
Fredericton (P.E.)	2,504	23,952	9.57	6,823	23,952	4.12
Black's Harbour						
Harvey						
Albert						
Grand Nassau						
Wooden						
SUB-TOTAL	17,538	166,761	9.51	7,797	174,558	2.14
TOTAL HOSPITALS	498,052	5,043,680	10.13	677,182	5,720,862	4.71

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
MEDICAL RECORDS
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

SECTION 5
TABLE 6-3

HOSPITALS	BONES		SALARIES		SUPPLIES		TOTAL	
	Total	Per Calc. Separation	Amount	Per Paid Hour	Amount	Amount	Cost Per Calc. Separation	
300 +								
Saint John Regional	62,285	4.43	695,445	11.17	124,485	819,930	58.33	
Moncton City	44,686	3.30	522,665	11.70	37,701	560,366	41.44	
Fredericton (Chalmers)	40,189	2.84	436,652	10.86	24,304	460,956	32.53	
Moncton (Dumont)	39,370	5.00	431,999	10.97	20,286	452,285	57.42	
SUB-TOTAL	186,530	3.76	2,086,761	11.19	206,776	2,293,537	46.24	
200 - 299								
Bathurst	39,632	4.66	440,304	11.11	55,124	495,428	58.21	
St. John (St. Joseph's)	19,346	2.75	228,548	11.81	16,089	244,637	34.74	
Edmundston	26,792	4.92	288,167	10.76	36,209	324,376	59.54	
SUB-TOTAL	85,770	4.09	957,019	11.16	107,422	1,064,441	50.72	
100 - 199								
Cambellton (R.D.)	30,830	6.17	312,182	10.13	17,026	329,208	65.92	
Chatham	14,573	3.34	150,679	10.34	10,636	161,315	37.01	
Newcastle	13,180	3.92	158,724	12.04	22,843	181,567	54.02	
Oranocito	9,320	3.93	109,743	11.78	2,639	112,382	47.43	
Tracadie	12,181	4.51	136,086	11.17	20,333	156,419	57.90	
SUB-TOTAL	80,084	4.49	867,414	10.83	73,477	940,891	52.80	
50 - 99								
St. Stephen	8,492	4.10	101,620	11.97	12,032	113,652	54.91	
Woodstock	11,069	3.69	131,150	11.85	10,456	141,606	47.26	
Dalhousie	15,596	5.27	162,093	10.39	7,725	169,818	57.35	
Perth	8,723	2.91	99,322	11.39	9,101	108,423	36.19	
Grand Falls	9,705	4.43	108,380	11.17	23,528	131,908	60.28	
Sussex	6,898	3.36	76,869	11.14	8,090	84,959	41.37	
Sackville	6,258	4.41	75,382	12.05	14,405	89,787	63.24	
Caraquet	14,274	4.74	136,009	9.53	15,000	151,009	50.17	
SUB-TOTAL	81,015	4.11	890,825	11.00	100,337	991,162	50.27	
1 - 49								
Ste. Anne De Mont	5,974	7.09	74,989	12.55	35,072	110,061	130.67	
Beth	5,257	3.42	57,514	10.94	2,684	60,198	39.15	
Kinto	3,195	5.14	37,647	11.78	1,223	38,870	62.51	
Levesque	3,889	3.38	43,825	11.27	4,261	48,086	41.74	
St. Quentin	7,688	6.02	88,800	11.55	3,704	92,504	72.45	
Plaster Rock	2,642	4.09	34,608	13.10	2,069	36,677	56.80	
Fredericton (P.B.)	3,864	27.85	45,414	11.75	2,826	48,240	347.73	
Black's Harbour					2,296	2,296	11.89	
Harvey					1,904	1,904	9.71	
Albert					990	990	18.69	
Grand Manan					750	750	3.47	
Medan								
SUB-TOTAL	33,591	4.34	394,538	11.75	57,779	452,317	58.46	
TOTAL HOSPITALS	466,990	4.06	5,196,557	11.13	545,791	5,742,348	49.96	

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
DIETARY
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

SECTION 5
TABLE 6-4

HOSPITALS	HOURS		SALARIES		SUPPLIES		TOTAL	
	Total	Meal Days Per Hour	Amount	Cost Per Meal Day	Amount	Cost Per Meal Day	Amount	Cost Per Meal Day
300 +								
Saint John Regional	261,723	1.30	2,385,171	7.01	2,375,400	6.99	4,760,571	14.00
Moncton City	190,068	1.26	1,926,982	8.03	1,018,303	4.24	2,945,285	12.27
Fredericton (Chalmers)	168,519	1.47	1,489,849	6.02	1,680,367	6.84	3,180,216	12.86
Moncton (Dumont)	137,391	1.17	1,448,079	9.00	795,842	4.94	2,243,921	13.94
SUB-TOTAL	757,701		7,250,081		5,879,912		13,129,993	
200 - 299								
Bathurst	106,265	1.04	1,034,464	9.40	1,832,595	15.55	1,832,595	15.55
St. John (St. Joseph's)	83,373	0.99	849,885	10.31	520,054	4.73	1,554,518	14.13
Edmundston					456,635	5.54	1,306,520	15.85
SUB-TOTAL	189,638		1,884,349		2,809,284		4,693,633	
100 - 199								
Campbellton (N.D.)	107,491	0.96	1,096,375	10.58	774,776	7.48	1,871,151	18.06
Charlottetown	86,136	1.05	863,813	9.56	545,413	6.03	1,409,226	15.59
Newcastle	43,420	0.91	454,580	11.54	297,258	7.55	751,878	19.08
Oromocto	34,874	0.95	360,697	10.92	197,871	5.99	558,568	16.91
Fredericton	41,925	0.87	430,051	11.82	228,818	6.29	658,869	18.11
SUB-TOTAL	313,846		3,205,516		2,044,176		5,249,692	
50 - 99								
St. Stephen	58,332	0.55	570,004	17.69	246,608	7.65	816,612	25.34
Woodstock	39,303	0.95	333,880	8.94	317,822	8.51	651,702	17.45
Delbousie	40,866	0.93	421,979	11.11	288,198	7.59	710,177	18.69
Perth	30,166	0.81	297,122	12.09	163,664	6.64	460,786	18.73
Grand Falls	28,812	0.94	290,107	10.11	174,335	6.44	464,442	17.14
Sussex	23,010	2.10	255,215	5.28	308,070	6.38	563,285	11.66
Sackville	20,769	0.94	221,769	11.35	178,899	9.15	400,668	20.50
Carleton Place	28,710	0.97	278,946	10.03	183,634	6.60	462,580	16.62
SUB-TOTAL	269,968		2,669,022		1,860,630		4,529,652	
1 - 49								
St. Anne De Kent	25,541	0.71	252,864	13.86	113,143	6.20	366,007	20.07
Bath	19,361	0.73	184,382	13.13	90,516	6.45	274,898	19.57
Minto	20,299	1.10	205,039	9.16	129,398	5.78	334,437	14.95
Lamèque	22,467	0.58	242,145	18.70	96,391	7.45	338,536	26.15
St. Quentin	26,115	0.59	246,277	16.03	103,645	6.75	349,922	22.78
Plaster Rock	13,704	0.52	146,508	20.59	54,168	7.61	200,676	28.20
Fredericton (P.R.)	12,713	0.57	131,512	18.24	50,099	6.95	181,611	25.19
Black's Harbour	12,901	0.57	86,217	6.47	42,352	3.18	128,569	9.64
Harvey	7,395	1.03	70,603	11.73	30,680	5.10	101,283	16.83
Albert	5,919	0.49	62,179	7.61	21,584	7.51	83,763	29.13
Grand Manan	7,471	0.55	78,917	19.05	28,461	6.87	107,378	25.92
Headman	2,775	1.66	39,327	8.56	19,854	4.32	59,181	12.89
SUB-TOTAL	176,661		1,745,970		780,291		2,526,261	
TOTAL HOSPITALS	1,707,814		16,754,938		13,374,293		30,129,231	
				8.44				15.18

SECTION 5
5-9 TOWNSHIP 6-5

HOSPITALS		BUTS		SALARIES		SUPPLIES		TOTAL	
	Total	Kilograms Per Hour	Kilograms Per Diet	Amount	Cost Per Kilograms	Amount	Cost Per Kilograms	Amount	Cost Per Kilograms
300 +									
Saint John Regional	61,324	23.60	7.19	606,744	0.42	2,189,409	1.43	2,189,409	1.43
Moncton City	64,906	19.01	8.49	629,310	0.51	67,277	0.05	674,021	0.47
Fredrickton (Chalmers)	51,064	15.76	6.51	491,901	0.61	23,972	0.02	553,282	0.53
Moncton (Dumont)						57,763	0.07	549,664	0.68
SUB-TOTAL	177,294	19.66	7.40	1,727,955	0.50	2,338,421	0.47	4,066,376	0.81
200 - 299									
Bathurst	44,090	14.66	8.58	424,011	0.66	36,993	0.06	461,004	0.71
St. John (St. Joseph's)	36,493	16.15	8.50	603,700	1.02	853,053	1.42	853,053	1.42
Edmundston			9.97			172,496	0.29	776,196	1.32
SUB-TOTAL	80,583	15.34	8.95	1,027,711	0.83	1,062,542	0.58	2,090,253	1.14
100 - 199									
Campbellton (H.D.)	34,090	16.01	7.45	207,045	0.38	58,840	0.11	265,885	0.49
Chatham	32,760	13.57	8.46	323,931	0.73	25,830	0.06	349,761	0.79
Newcastle	14,338	13.09	7.26	143,350	0.76	18,337	0.10	161,687	0.86
Orancton	11,642	13.30	6.59	121,903	0.79	9,050	0.06	130,953	0.85
Tracadie	19,473	8.62	7.35	193,201	1.15	5,510	0.03	198,711	1.18
SUB-TOTAL	112,303	13.36	7.46	989,430	0.66	117,567	0.08	1,106,997	0.74
50 - 99									
St. Stephen	11,599	15.16	6.50	106,936	0.62	18,916	0.11	127,852	0.73
Woodstock	18,151	12.16	7.40	174,438	0.79	22,850	0.10	197,288	0.89
Bathouise	15,600	11.72	6.94	143,266	0.78	16,164	0.09	159,430	0.87
Perth	15,933	9.33	7.45	150,285	1.01	8,769	0.06	159,054	1.07
Grand Falls	10,113	12.23	7.32	93,122	0.75	9,188	0.07	102,310	0.82
Sussex			7.01			134,556	1.40	134,556	1.40
Sackville			5.31			74,874	1.02	74,874	1.02
Caranquet	12,420	11.47	7.19	122,495	0.86	8,939	0.06	131,434	0.92
SUB-TOTAL	83,876	12.13	8.01	792,542	0.67	294,256	0.22	1,086,798	0.82
1 - 49									
St. Anne De Mont	8,662	6.59	4.76	86,548	1.52	3,943	0.07	90,491	1.58
Bath	5,785	10.52	5.51	57,050	0.94	6,594	0.11	63,644	1.05
Ninto			4.73			28,275	0.82	24,275	0.82
Lamouche			7.93			6,029	0.09	75,090	1.11
St. Justin	7,300	9.28	7.71	69,061	1.02	8,474	0.09	111,634	1.24
Piaster Rock	11,401	7.88	5.71	103,160	1.15	8,037	0.23	51,181	1.45
Prediction (P.R.)	4,471	7.87	6.05	43,144	1.23	18,348	1.10	18,348	1.10
Black's Harbour			2.72			2,716	0.06	29,202	0.61
Barvey	5,713	8.34	7.97	26,486	0.56	13,901	0.85	13,901	0.85
Albert			3.01			441	0.03	28,339	2.19
Grand Nuan	2,895	4.47	5.44	27,898	2.16	1,552	0.07	30,868	1.49
Woodan	3,098	6.68	5.46	29,316	1.42	8,128	0.82	8,128	0.82
SUB-TOTAL	49,325	7.95	5.32	442,663	1.13	102,430	0.22	545,101	1.17
TOTAL HOSPITALS	503,301	15.16	7.61	4,980,301	0.64	3,915,224	0.39	8,895,525	0.88
							</		

SECTION 5
TABLE 6-6

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SEPARATELY EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	HOURS			SALARIES			SUPPLIES			TOTAL		
	Total	Amount	Per Paid Hour	Amount	Per Diaem	Per Calc. Separation	Amount	Per Diaem	Per Calc. Separation	Amount	Per Diaem	Per Calc. Separation
300 +												
Saint John Regional												
Moncton City	3,913	35,450	9.06	460,609	2.94	34.06	496,059	3.17	36.69			
Frederickton (Chalmers)	5,821	51,559	8.86	273,356	1.91	19.29	324,915	2.27	22.93			
Moncton (Dumont)	15,327	138,100	9.01	276,354	2.74	35.34	416,454	4.10	52.88			
SUB-TOTAL	25,061	225,109	8.98	1,012,319	1.65	20.41	1,237,428	2.01	24.95			
200 - 299												
Bathurst	3,922	35,663	9.09	185,350	2.51	21.78	221,013	2.99	25.97			
St. John (St. Joseph's)	6,339	61,609	9.72	46,325	0.66	6.58	107,934	1.53	15.33			
Edmundston	2,099	16,627	8.97	127,734	2.19	23.44	146,561	2.51	28.90			
SUB-TOTAL	12,360	116,899	9.39	359,409	1.77	17.13	475,508	2.95	22.56			
100 - 199												
Cambellton (N.D.)	5,656	52,718	9.32	78,577	1.25	15.73	131,295	2.09	26.29			
Charlottetown	3,632	31,113	9.12	29,187	1.06	6.83	62,900	2.25	14.43			
Newcastle	1,955	17,779	9.09	39,765	1.56	11.83	57,544	2.25	17.12			
Granville	1,955	17,727	9.07	49,489	2.22	20.89	67,216	3.01	28.37			
Fredericton	2,074	18,949	9.14	52,379	2.34	19.39	71,328	3.18	26.40			
SUB-TOTAL	15,272	140,286	9.19	249,997	1.55	14.03	390,283	2.42	21.90			
50 - 99												
St. Stephen	2,071	18,965	9.16	11,320	0.50	5.47	30,285	1.33	14.63			
Woodstock	1,771	17,588	9.93	37,878	1.56	12.64	55,466	2.29	18.31			
Dalhousie	2,232	20,116	9.01	62,494	2.37	21.11	82,610	3.14	27.90			
Perth	1,955	18,677	9.55	24,594	1.23	8.21	43,271	2.17	14.44			
Grand Falls	1,088	17,090	9.05	40,522	2.39	18.52	57,612	3.39	26.33			
Sussex												
Sackville	2,139	19,565	9.15	3,144	0.23	1.53	3,144	0.23	1.53			
Carleton Place	797	6,601	8.28	20,955	1.52	14.76	40,520	2.94	28.54			
SUB-TOTAL	12,053	110,602	9.23	243,310	2.30	14.09	49,004	2.66	16.28			
1 - 49												
St. Anne de Mont	1,954	17,697	9.06	25,637	1.56	12.34	361,912	2.32	18.36			
Bath	1,925	17,415	9.05	17,740	2.14	30.44	43,334	3.61	51.45			
Montreal												
LaSalle												
St. Quentin	1,197	12,008	10.10	5,591	0.89	8.99	5,591	0.89	8.99			
Plaster Rock	1,537	15,112	9.83	23,633	2.76	20.51	35,721	4.10	31.01			
Frederickton (P.B.)												
Black's Harbour												
Blair												
Albert												
Grand Neve												
Moncton												
SUB-TOTAL	6,613	62,312	9.42	110,081	1.26	22.44	4,845	1.26	22.44			
TOTAL HOSPITALS	72,159	662,408	9.18	1,975,916	1.63	17.19	2,638,324	2.17	22.96			

SECTION 5
TABLE 6-7

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
HOUSEKEEPING
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	ROOMS		SALARIES		SUPPLIES		TOTAL	
	Total	Per Calc. Separation	Amount	Per Paid Hour	Amount	Per Calc. Separation	Amount	Per Approved Bed
300 +								
Saint John Regional	392,593	27.93	3,465,459	8.83	264,885	265.39	3,730,344	5,054.67
Newton City	183,875	13.60	1,714,888	9.65	259,366	150.44	2,034,194	3,774.81
Frederickton (Chatham's)	207,984	14.68	1,792,369	8.62	223,676	142.26	2,016,045	4,139.72
Newton (Dumont)	116,465	14.79	1,136,874	9.76	163,155	165.06	1,300,029	3,846.24
SUB-TOTAL	900,937	18.16	8,169,590	9.87	911,022	183.06	9,080,612	4,319.99
200 - 299								
Bathurst	114,018	13.40	1,082,445	9.49	187,812	149.24	1,270,257	4,784.66
St. John (St. Joseph's)	96,283	13.67	892,802	9.27	102,637	141.35	995,439	4,673.42
Hamilton	85,296	15.66	787,400	9.23	55,071	154.63	842,471	4,212.36
SUB-TOTAL	295,597	14.08	2,762,647	9.35	345,520	148.10	3,108,167	4,550.76
100 - 199								
Camden (H.D.)	85,757	17.17	810,606	9.45	130,126	138.37	940,732	4,181.63
Chatham	36,446	8.36	344,746	9.46	100,087	102.07	444,833	3,558.66
Newcastle	32,748	9.74	329,997	10.08	61,571	116.50	391,568	3,765.08
Orangetown	30,836	12.68	296,008	9.86	49,159	145.67	345,167	3,751.82
Frederic	30,489	11.28	304,827	10.00	33,889	125.37	338,716	3,722.15
SUB-TOTAL	215,476	12.09	2,086,184	9.68	374,832	138.10	2,461,016	3,863.45
50 - 99								
St. Stephen	33,838	16.35	326,877	9.66	47,754	181.00	374,631	4,386.10
Woodstock	30,633	10.22	294,161	9.60	43,180	112.58	337,341	3,442.26
Dalhousie	39,054	13.19	365,441	9.36	45,595	138.82	411,036	4,567.07
Perth	29,094	9.71	264,785	9.10	34,423	99.87	299,208	4,603.28
Grand Falls	21,892	10.00	218,813	9.96	21,184	109.30	239,997	3,858.02
Sussex	26,672	12.99	282,091	9.83	25,222	139.92	287,313	5,223.87
Sackville	23,746	16.72	215,323	9.07	39,838	179.71	255,161	4,639.29
Carleton	23,430	7.78	221,135	9.44	43,437	87.90	264,572	4,133.94
SUB-TOTAL	220,359	11.58	2,167,826	9.49	300,633	125.19	2,468,459	4,285.52
1 - 49								
St. Anne De Kent	12,890	15.30	123,134	9.55	16,193	165.42	139,327	3,096.16
Bath	16,705	10.86	149,126	8.93	18,731	109.15	167,857	3,996.60
Riverton	11,613	18.68	106,168	9.14	17,038	198.15	123,206	5,866.95
Lamark	16,976	14.74	171,826	10.12	27,409	172.95	199,235	4,633.37
St. Quentin	17,725	13.88	152,331	8.99	25,162	139.02	177,493	5,546.66
Pleasant Rock	11,190	17.33	114,050	10.19	11,272	194.08	125,322	4,475.79
Frederickton (P.B.)	2,097	15.12	17,983	8.58	15,523	241.52	33,506	1,675.30
Black's Harbour	11,073	57.36	80,710	7.29	15,234	497.05	95,944	5,049.68
Barvey	3,549	16.94	36,382	10.25	7,763	210.65	44,145	2,596.76
Albert	2,865	14.61	29,529	10.31	4,102	171.49	33,631	2,101.94
Grand Napan	3,139	4.61	29,670	9.45	5,254	51.26	34,924	2,494.57
Medan	4,255	19.71	38,049	8.94	5,828	203.23	43,877	3,375.15
SUB-TOTAL	114,077	14.74	1,048,958	9.20	169,509	157.48	1,218,467	3,930.54
TOTAL HOSPITALS	1,754,446	15.27	16,235,205	9.25	2,101,516	159.55	18,336,721	4,256.43

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
FOR MOTOR SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

SECTION 5
TABLE 6-8

HOSPITALS	Hours	Salaries	Supplies	Total
300 +				
Saint John Regional	4,821	27,549	6,535	34,084
Newton City	5,357	25,914	9,598	35,512
Frederickton (Chalmers)	1,957	19,547	16,222	35,809
Frederickton (Dundas)				
SUB-TOTAL	12,135	73,050	32,355	105,405
200 - 299				
Bathurst	2,079	21,166	3,536	24,782
Saint John (St. Joseph's)				
Edmundston			10,623	10,623
SUB-TOTAL	2,079	21,166	14,159	35,325
100 - 199				
Compton (B.D.)	2,028	21,136	5,709	26,925
Chatham				
Newcastle				
Oranmore				
Tracadie				
SUB-TOTAL	2,028	21,136	5,709	26,925
50 - 99				
St. Stephen				
Woodstock				
Bathurst				
Perth				
Grand Falls				
Sussex				
Sackville				
Carleton Place				
SUB-TOTAL	0	0	0	0
1 - 49				
St. Anne De Kent				
Beth				
Minto				
Lamora				
St. Martin				
Plaster Rock				
Frederickton (P.A.)				
Black's Harbor				
Harvey				
Albert				
Grand Manan				
Beauséjour				
SUB-TOTAL	0	0	5,167	5,167
TOTAL HOSPITALS	16,242	115,352	57,479	172,822

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREHOLD EXPENDITURES
PLANT OPERATION & SECURITY
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	ROHS		SHARHIS		SUPPLIES			
	Total	Per Calc. Separation	Amount	Per Paid Hour	Fuel	Electricity	Security	Other
300 +								
Saint John Regional	27,456	1.95	314,869	11.47	301,093	1,815,038	186,412	105,325
Newton City	40,202	2.97	161,260	4.01	556,004	719,372	190,500	2,105,750
Frederickton (Chalmers)	21,627	1.63	294,767	12.40	327,956	500,359		156,789
Frederickton (Domest)	13,386	1.70	189,090	14.13	202,569	504,274	109,167	299,536
SUB-TOTAL	104,671	2.11	960,006	9.17	1,467,702	3,627,043	494,169	2,741,400
200 - 299								
Bathurst	14,131	1.66	171,821	12.23	227,751	446,178	137,007	435,180
St. John (St. Joseph's)	10,914	1.55	126,317	11.57	156,566	164,083	150,322	85,610
Edmonton	23,744	4.36	143,255	6.03	97,283	123,317	79,344	159,800
SUB-TOTAL	48,789	2.32	442,393	9.07	527,580	734,378	374,673	680,590
100 - 199								
Campbellton (H.D.)	15,337	3.07	336,673	21.95	204,131	192,982		33,640
Chatham	15,786	3.62	197,353	12.90	105,627	110,518		40,257
Brockville	10,468	3.11	126,272	12.06	102,213	117,122	14,725	26,952
Oromocto	10,377	4.30	139,314	13.43	73,544	60,980	49,793	53,668
Tracadie	12,531	4.64	153,683	12.26	160,984	87,372		
SUB-TOTAL	64,499	3.62	953,295	14.78	646,699	569,034	64,518	134,525
50 - 99								
St. Stephen	4,651	2.25	65,275	14.03	80,817	94,927		40,706
Woodstock	8,703	2.93	104,200	11.86	65,578	76,409		24,023
Bathurst	10,309	3.51	123,997	11.94	94,740	77,620	37,487	32,187
Perth	2,145	0.72	21,775	10.15	63,930	65,817		54,270
Grand Falls	7,911	3.61	92,708	11.72	36,645	42,481		15,181
Sussex						217,363		3,593
Sackville					427	180,082	46,442	23,946
Carleton Place	11,245	3.74	132,000	11.74	40,307	47,914		60,456
SUB-TOTAL	45,124	2.29	539,955	11.37	389,544	805,513	84,129	254,362
1 - 49								
St. Anne De Kent	4,190	4.97	57,682	13.77	33,518	66,051	36,362	6,550
Beth	11,818	7.69	137,763	11.66	30,647	39,729		10,850
Windsor					320	71,791		7,295
St. Jean					54,483	40,636	22,133	19,770
Plaster Rock					42,786	30,286		11,274
Frederickton (P.B.)	7,594	5.95	84,086	11.06	17,511	14,678	1,990	10,964
Black's Bay	2,975	4.61	36,003	12.10	8,538	40,256		6,822
Barney					16,621	15,621		1,540
Albert					10,750	14,256		4,191
Grand Manan					14,424	14,725		1,145
Meridian					112	23,101		
SUB-TOTAL	26,577	3.43	315,454	11.87	219,842	380,370	60,553	84,729
TOTAL HOSPITALS	209,660	2.52	3,211,103	11.09	3,247,267	6,116,338	1,070,942	3,915,616

SECTION 5
TABLE 6-98

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
PLANT OPERATION & SECURITY
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	DEPT OF SUPPLY AND SERVICES	TOTAL SUPPLIES		Amount	Insurance	Per Diem	Per Calc. Separation	Per Approved Bed
		Amount	Insurance					
300 +								
Saint John Regional		2,407,868		2,722,737		12.76	193.70	3,689.35
Moncton City		3,659,804		3,821,084		24.41	282.59	7,089.21
Fredericton (Chalmers)		1,067,104		1,361,871		9.53	96.10	2,796.45
Moncton (Dumont)		1,195,546		1,384,636		13.63	175.80	4,096.56
SUB-TOTAL								
200 - 299		8,330,322	0	9,290,328		15.12	187.29	4,419.76
Bathurst		1,246,116		1,418,937		19.22	166.71	5,255.32
Saint John (St. Joseph's)		607,381		733,698		10.41	104.18	3,444.59
Edmundston		459,724		602,979		10.33	110.67	3,014.90
SUB-TOTAL		2,313,221	0	2,755,614		13.59	131.30	4,034.57
100 - 199		397,123		733,796		11.69	146.93	3,261.32
Campbellton (R.D.)		249,793		447,146		15.98	102.60	3,577.17
Chatham		274,367		400,639		15.68	119.20	3,852.30
Newcastle		161,476		300,790		13.49	126.95	3,269.46
Oranocito		351,817		505,500		22.56	187.10	5,554.95
Tracadie								
SUB-TOTAL		1,434,576	0	2,387,871		14.83	134.00	3,748.62
50 - 99		215,650		280,925		12.34	135.72	3,229.02
St. Stephen		166,010		270,210		11.16	90.17	2,757.24
Woodstock		242,792	558	366,789		13.92	121.88	4,075.43
Dalhousie		184,335	318	206,110		10.34	68.79	3,170.92
Perth		97,307		190,015		11.19	86.83	3,064.76
Grand Falls		220,956		220,956		16.16	107.60	4,017.38
Sussex		250,897		250,897		18.18	176.71	4,561.76
Sackville		156,577		288,577		15.66	95.87	4,509.02
Carleton Place								
SUB-TOTAL		1,534,524	876	2,074,479		13.28	105.21	3,601.53
1 - 49		142,481		200,163		16.69	237.64	4,448.07
St. Anne De Kent		21,234		218,997		19.88	142.41	5,214.21
Bath		79,404		79,404		12.68	127.70	3,781.14
Winto		137,082		137,082		16.03	118.99	3,187.95
Lamouche		83,886		167,902		16.34	131.51	5,246.94
St. Quentin		43,193		79,196		13.62	122.65	2,828.43
Plaster Rock		49,076		49,076		7.99	353.75	2,453.80
Fredericton (F.B.)		26,707		26,707		4.47	138.36	1,405.63
Black's Harbour		29,237		29,237		5.39	139.51	1,719.82
Harvey		30,294		30,294		12.74	154.47	1,893.38
Albert		23,213		23,213		6.12	34.07	1,658.07
Grand Manan		19,677		19,677		5.13	91.14	1,513.62
Moscow								
SUB-TOTAL		745,494	0	1,060,948		13.02	137.12	3,422.41
TOTAL HOSPITALS		14,358,137	876	17,569,240		14.45	152.87	4,078.28

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PLANT MAINTENANCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	HOURS		SALARIES		SUPPLIES AND SERVICES		TOTAL	
	Total	Per Calc. Separation	Amount	Per Paid Hour	Amount	Per Diem	Per Calc. Separation	Per Approved Bed
300 + Saint John Regional Moncton City Fredericton (Chalmers) Moncton (Daunt)	84,015 61,245 41,998 38,421	5.98 4.53 2.96 4.88	1,028,749 759,011 536,946 519,503	12.24 12.39 12.79 13.52	717,384 1,064,919 1,154,367 1,265,659	8.18 11.65 12.15 12.46	124.23 134.89 122.58 160.70	2,366.03 3,383.91 3,567.00 3,744.55
SUB-TOTAL 200 - 299 Bathurst St. John (St. Joseph's) Edmundston	225,679 38,242 23,050 16,934	4.55 4.49 3.27 3.11	2,844,205 460,198 311,019 204,455	12.60 12.03 13.49 12.07	3,641,876 944,509 503,652 236,882	10.70 19.02 11.56 7.56	132.50 165.04 115.68 81.00	3,126.95 5,202.62 3,824.75 2,206.65
SUB-TOTAL 100 - 199 Campbellton (H.D.) Chatham Newcastle Oranocito Tracadie	78,226 19,015 13,457 9,719 4,617 5,936	3.73 3.81 3.09 2.89 1.95 2.20	975,672 248,778 151,124 125,128 52,888 79,850	12.47 13.08 11.23 12.87 11.46 13.45	1,685,043 448,239 191,059 180,683 183,186 218,608	13.13 11.11 12.23 12.32 10.59 13.32	126.78 139.57 78.52 90.99 99.63 110.47	3,895.63 3,097.85 2,737.46 2,940.49 2,566.02 3,279.76
SUB-TOTAL 50 - 99 St. Stephen Woodstock Dalhousie Perth Grand Falls Suxser Sackville Carleton Place	52,744 6,594 6,955 8,181 7,572 3,916 12,943 11,304 3,249	2.96 3.19 2.32 2.76 2.53 1.79 6.30 7.96 1.08	657,768 55,728 88,442 105,187 200,632 41,727 175,601 155,067 33,842	12.47 8.45 12.72 12.86 14.74 13.69 13.57 13.72 10.42	1,221,775 124,747 183,187 200,632 221,828 43,726 153,286 100,522 134,178	11.67 9.81 11.22 11.61 16.73 5.61 24.05 19.87 9.29	105.47 107.97 90.65 103.29 111.29 43.57 160.16 193.15 56.90	2,950.62 2,568.68 2,771.72 3,397.99 5,129.94 1,537.87 5,979.76 4,986.16 2,676.22
SUB-TOTAL 1 - 49 St. Anne De Kent Bath Minto Lamouche St. Quantin Plaster Rock Fredericton (F.B.) Black's Harbour Harvey Albert Grand Manan Morden	60,714 6,020 1,955 11,983 5,952 4,682 8,183 2,888 2,025 2,938 2,334 1,624	3.08 7.15 1.27 19.27 5.17 3.67 58.99 14.96 9.66 14.98 3.43 7.52	779,106 72,163 22,381 140,676 89,249 61,385 86,194 31,316 28,782 28,757 34,294 33,880	12.83 11.99 11.45 11.74 14.99 13.08 10.53 10.84 14.21 9.79 14.69 20.86	1,160,507 106,871 87,303 92,671 200,105 74,808 45,385 35,270 18,264 21,591 12,321 9,971	12.83 14.93 15.86 37.26 33.85 13.52 22.04 21.41 11.13 8.67 21.17 12.29 11.51	101.64 212.56 113.63 375.28 251.18 108.79 198.51 948.46 344.96 224.49 256.73 68.42 204.38	3,479.38 3,978.53 4,160.36 11,111.76 6,729.16 4,340.41 4,578.00 6,578.95 3,504.53 2,767.41 3,146.75 3,329.64 3,394.31
SUB-TOTAL	50,594	6.54	629,077	12.43	832,744	18.78	197.72	4,934.99
TOTAL HOSPITALS	467,957	4.07	5,885,832	12.58	8,541,945	12.05	127.44	3,399.97

SECTION 5
TABLE 6-11

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
CLINICAL ENGINEERING
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	Hours	Salaries	Supplies	Purchased Services	Total
300 +					
Saint John Regional	13,887	81,764		10,757	92,521
Moncton City (Chalmers)	10,220	165,237	348,562		513,799
Fredericton (Dumont)	8,812	154,106	97,281	193,968	445,355
Moncton (Dumont)	16,208	219,894		267,376	487,270
SUB-TOTAL	49,127	621,001	445,843	472,101	1,538,945
200 - 299					
Bathurst	3,975	65,498		43,314	108,812
Saint John (St. Joseph's)	6,127	98,953		15,437	114,390
Edmundston	10,102	164,451	0	58,751	223,202
SUB-TOTAL					
100 - 199					
Campbellton (M.D.)					
Chatham					
Newcastle					
Oranmore					
Tracadie					
SUB-TOTAL	0	0	0	0	0
50 - 99					
St. Stephen					
Woodstock					
Bathurst					
Perth					
Grand Falls					
Sussex					
Sackville					
Carleton Place					
SUB-TOTAL	0	0	0	0	0
1 - 49					
St. Anne De Kent					
Bathurst					
Minto					
Lamèque					
St. Quentin					
Plaster Rock					
Fredericton (P.H.)	1,950	33,427	1,200		34,627
Black's Harbour					
Harvey					
Albert					
Grand Manan					
McAdam					
SUB-TOTAL	1,950	33,427	1,200	0	34,627
TOTAL HOSPITALS	61,179	818,879	447,043	530,852	1,796,774

SECTION 5
TABLE 6-12

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
OTHER SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	Hours	Salaries	Supplies	Total
300 +				
Saint John Regional		190,008	192,291	382,299
Moncton City			90,000	90,000
Fredericton (Chalmers)			86,000	86,000
Moncton (Dumont)			78,400	78,400
SUB-TOTAL	0	190,008	446,691	636,699
200 - 299				
Bathurst	11,020	65,710	185,954	251,664
Saint John (St. Joseph's)			48,000	48,000
Edmundston			52,000	52,000
SUB-TOTAL	11,020	65,710	285,954	351,664
100 - 199				
Cambridge (H.D.)	36,211	385,663	566,171	951,834
Chatham			52,000	52,000
Newcastle	1,835		52,000	52,000
Oranorio			50,000	50,000
Tracadie			35,000	35,000
SUB-TOTAL	38,046	385,663	755,171	1,140,834
50 - 99				
St. Stephen	1,258	29,747	13,696	43,443
Woodstock			36,000	36,000
Dalhousie			54,857	54,857
Perth			38,000	38,000
Grand Falls			40,000	40,000
Sussex			36,000	36,000
Sackville			3,508	3,508
Carleton Place			36,000	36,000
SUB-TOTAL	1,258	29,747	258,061	287,808
1 - 49				
St. Anne De Kent		34,664	38,000	72,664
Bath			28,000	28,000
Minato			3,000	3,000
Lamèque	3,908	35,628	40,524	76,152
St. Quentin			43,244	43,244
Plaster Rock			28,000	28,000
Fredericton (F.H.)	1,797	395,714	22,000	493,417
Black's Harbour			97,703	97,703
Harvey			8,000	8,000
Albion			24,000	24,000
Grand Manan			20,000	20,000
Medan			8,000	8,000
SUB-TOTAL	5,705	466,006	360,471	826,477
TOTAL HOSPITALS	56,029	1,137,134	2,106,348	3,243,482

SECTION 5
TABLE 7

EXTRA MURAL HOSPITAL
TABLE OF EXPENDITURES -
STATISTICAL AND UTILIZATION DATA
FOR THE FISCAL YEAR ENDED 31 MARCH 1960

I. EXPENDITURES	PAID HOURS	F.T.E.	SALARIES	TOTAL COST
SALARIES:				
Nursing	368,014	188.72	5,947,717	
Special Services	63,194	32.28	853,965	
General Services	105,317	54.00	1,458,846	
Sub-Total	536,525	275.00		3,260,528
SUPPLIES:				
Nursing			1,889,662	
Special Services			966,414	
General Services				
Sub-Total				2,856,076
OTHER:				
Medical & Surgical Supplies				760,298
Drugs				1,214,355
Employee Benefits				902,697
GRAND TOTAL				13,093,954

II. STATISTICAL AND UTILIZATION DATA

Number of Beds	1,348
Patient Days	455,510
Number of Admissions	9,867
Total Under Care	10,853
Total Separations	8,311
Cost Per Patient Day	30.72
Cost Per Visit	74.15

THERAPEUTIC SERVICES

Physiotherapy	5,568
Occupational Therapy	3,226
Respiratory	9,834

SECTION 5
TABLE 8-1

APPROVED HOSPITALS (NEW BRUNSWICK)
EMPLOYEE BENEFITS
AS PER ANNUAL RETURN, PART ONE
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	C.P.P.	% OF BENEFITS	PENSION PLAN	% OF BENEFITS	U.I.C.	% OF BENEFITS	U.C.B.	% OF BENEFITS	GROUP LIFE	% OF BENEFITS	HEALTH CARE	% OF BENEFITS	TOTAL
300 +													
Saint John Regional	936,102	16.43	1,855,438	32.57	1,407,806	24.71	983,365	17.26	86,093	1.51	427,785	7.51	5,694,589
Moncton City	687,539	17.42	1,161,222	29.42	1,042,691	26.42	716,604	18.11	31,951	0.81	308,706	7.82	3,944,713
Fredericton (Chalmers)	590,478	17.19	1,016,123	29.58	926,231	26.97	573,195	16.69	28,342	0.83	300,483	8.75	3,436,852
Moncton (Dumont)	390,949	16.69	772,675	32.98	582,172	26.85	375,643	16.03	17,950	0.77	203,356	8.68	2,342,725
SUB-TOTAL	2,605,068	16.89	4,805,458	31.16	3,958,900	25.67	2,646,807	17.16	164,336	1.07	1,240,310	8.04	15,420,879
200 - 299													
Bathurst	376,633	18.10	664,334	31.93	508,888	24.46	359,197	17.27	19,563	0.94	151,809	7.30	2,080,424
St. John (St. Joseph's)	269,309	17.37	485,962	31.34	391,147	25.22	271,039	17.48	14,526	0.94	118,758	7.66	1,550,761
Edmundton	268,308	16.96	430,413	27.19	429,354	27.13	295,070	18.64	16,429	1.04	143,051	9.04	1,582,705
SUB-TOTAL	914,330	17.54	1,580,709	30.32	1,329,389	25.50	925,306	17.75	50,518	0.97	413,618	7.95	5,213,870
100 - 199													
Campbellton (H.D.)	288,099	17.44	494,491	29.93	430,961	26.09	299,561	18.13	12,421	0.75	128,357	7.65	1,651,890
Chatham	148,726	17.22	266,621	30.86	231,178	26.76	146,677	16.98	5,427	0.63	65,202	7.55	863,861
Newcastle	121,659	18.35	200,517	30.25	181,231	27.34	91,981	13.87	5,754	0.87	61,826	9.33	662,948
Oranmore	82,341	17.11	142,002	29.50	121,562	25.26	93,466	19.42	4,354	0.90	37,565	7.80	481,310
Tracadie	110,313	17.61	215,526	34.02	166,302	26.25	79,157	12.50	7,338	1.16	54,829	8.66	633,463
SUB-TOTAL	751,168	17.50	1,319,155	30.72	1,131,234	26.35	710,842	16.56	35,294	0.82	345,779	8.05	4,293,472
50 - 99													
St. Stephen	95,747	17.20	170,184	30.58	142,110	25.53	99,755	17.92	5,190	0.93	43,576	7.83	556,562
Woodstock	99,340	16.62	185,848	31.10	150,932	25.26	99,307	16.42	5,016	0.86	57,171	9.57	597,614
Belthouille	107,270	16.25	217,891	33.01	162,815	24.66	117,725	17.83	6,970	1.06	47,438	7.19	660,109
Perth	75,176	16.22	144,864	31.25	117,807	25.42	78,237	16.88	2,790	0.60	44,635	9.63	463,509
Grand Falls	82,888	17.32	136,752	29.00	123,667	25.85	86,421	18.10	3,555	0.74	43,001	8.99	478,484
Sussex	62,794	16.70	123,429	32.83	94,231	25.06	62,560	16.64	2,143	0.57	30,850	8.20	376,007
Sackville	59,595	17.68	104,053	30.86	89,671	26.60	55,783	16.54	1,581	0.47	26,483	7.85	337,166
Carleton Place	81,221	17.75	138,458	30.26	126,746	27.70	67,161	16.67	3,562	0.78	40,460	8.84	457,588
SUB-TOTAL	664,031	16.91	1,223,479	31.16	1,007,979	25.67	667,129	16.99	30,807	0.78	333,614	8.50	3,927,039
1 - 49													
St. Anne De Kent	48,723	16.90	92,932	32.24	73,399	25.47	35,904	12.46	2,245	0.78	35,019	12.15	288,222
Bath	42,256	18.00	64,272	27.38	62,534	26.64	38,036	16.21	2,442	1.04	25,167	10.72	234,707
Minto	25,928	16.59	48,120	30.79	44,021	28.17	23,995	15.35	1,397	0.89	12,812	8.20	156,273
Lamèque	47,216	16.88	86,795	31.03	72,987	26.09	45,713	16.34	1,949	0.70	25,096	8.97	279,756
St. Quentin	45,073	18.06	70,446	31.01	69,165	27.33	34,596	13.68	1,442	0.57	23,660	9.35	252,962
Pleasant Rock	25,006	20.02	34,578	27.69	37,379	29.93	13,609	10.90	396	0.32	13,919	11.15	126,885
Fredericton (F.R.)	24,171	13.62	72,317	40.74	38,655	21.77	25,979	14.63	1,573	0.89	16,827	8.35	177,522
Black's Harbour	22,993	18.25	37,906	30.09	37,661	29.89	17,335	13.76	923	0.73	9,165	7.27	125,983
Harvey	11,751	14.92	21,811	27.69	18,143	23.03	14,210	18.04	570	0.72	12,281	15.59	78,756
Albert	8,773	17.75	13,975	28.27	14,011	28.35	7,725	15.63	224	0.45	4,721	9.55	49,429
Grand Marais	10,951	16.46	19,544	29.37	17,022	25.58	12,976	19.50	806	1.21	5,235	7.87	64,537
Niagara	7,564	16.46	12,732	27.70	12,069	26.26	9,222	20.07	364	0.79	4,007	8.72	45,958
SUB-TOTAL	321,008	17.07	583,428	31.02	497,026	26.42	279,300	14.85	14,329	0.76	185,909	9.86	1,861,000
TOTAL HOSPITALS	5,255,605	17.10	9,512,229	30.95	7,924,528	25.78	5,229,364	17.01	295,284	0.96	2,519,230	8.20	30,736,260

SECTION 5
TABLE 8-2

APPROVED HOSPITALS (NEW BRUNSWICK)
EMPLOYEE BENEFITS
AS PER YEAR END SETTLEMENT FORMS
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	PER FULL TIME EMPLOYEE	PER DIEM	PER CALC. SEPARATION	% OF SALARIES	% OF TOTAL HOSPITAL
300 +					
Saint John Regional	2,688.68	23.92	381.84	9.72	5.84
Konkton City	2,659.93	25.06	291.88	9.98	5.97
Frederickton (Chalmers)	2,689.98	22.17	235.50	9.34	6.10
Konkton (Dumont)	2,641.73	23.80	324.07	9.72	5.78
SUB-TOTAL					
200 - 299	2,673.49	23.78	306.49	9.70	5.92
Bethurst	2,585.09	28.43	247.73	9.86	5.76
Saint John (St. Joseph's)	2,627.38	21.85	220.20	10.12	6.16
Edmundston	2,619.82	25.84	292.55	9.21	6.23
SUB-TOTAL					
100 - 199	2,544.45	25.39	250.30	9.73	6.01
Campbellton (H.D.)	2,613.90	26.33	350.93	9.76	6.59
Chatham	2,824.31	31.02	199.20	10.96	7.42
Newcastle	2,429.99	25.96	197.25	8.99	5.90
Oranmore	2,366.34	21.59	203.13	9.03	5.99
Tracadie	2,780.78	29.49	244.52	10.49	6.81
SUB-TOTAL					
50 - 99	2,616.14	26.87	248.34	9.86	6.58
St. Stephen	2,494.85	24.07	264.80	9.83	6.46
Woodstock	2,660.79	24.67	199.43	10.21	6.61
Delhouille	2,529.42	25.03	222.70	10.49	6.96
Perth	2,607.52	23.24	154.64	10.51	6.84
Grand Falls	2,769.19	28.14	218.33	10.38	6.96
Sussex	2,873.01	27.50	183.11	10.10	6.34
Sackville	2,577.91	24.37	236.96	9.66	6.46
Carraket	2,442.48	28.96	152.83	9.43	5.84
SUB-TOTAL					
1 - 49	2,603.90	25.09	198.74	10.10	6.60
St. Anne De Kent	2,725.27	25.73	366.32	10.76	6.96
Bath	2,498.69	21.77	155.94	9.89	6.51
Minto	2,368.67	25.74	259.25	9.93	6.33
Lamouque	2,673.72	32.72	242.84	10.37	6.28
St. Quentin	2,325.29	25.23	203.00	9.95	6.71
Plester Rock	2,208.42	20.81	187.38	8.26	5.07
Frederickton (P.M.)	3,103.22	28.88	1,325.26	10.62	7.52
Black's Harbour	2,385.66	15.50	684.63	9.59	6.74
Harvey	2,992.54	14.51	375.86	11.28	7.70
Albert	2,336.34	20.79	252.04	8.98	5.88
Grand Manan	2,675.35	17.54	97.67	9.90	7.26
McAdam	2,168.14	11.98	212.86	9.79	6.63
SUB-TOTAL					
200 - 299	2,546.81	23.08	248.94	10.05	6.59
200 - 299	2,625.30	24.58	267.35	9.80	6.14
TOTAL HOSPITALS					

SECTION VI

APPROVED HOSPITALS (NEW BRUNSWICK)
SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDING MARCH 31, 1990

C O N T E N T S

TABLE 1	- In-Patient Services - Revenues and Deductions
TABLE 2	- Out-Patient Services - Revenues and Deductions
TABLE 3	- Other Recoveries and Sales



APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1993

INPATIENT SERVICES - REVENUES

HOSPITALS	Federal Government	W.C.B.	Non-Residents	Uninsured Service	Preferred Accommodation	Medically Discharged	Other	TOTAL
Saint John Regional	183,820	611,696	716,252		2,267,595	365,505	4,410,401	8,555,269
Moncton City	155,894	685,316	1,851,014	51,631	1,185,370	129,721	30,700	4,095,646
Fredericton (Chalawa)	142,929	256,034	552,651		1,095,258	26,093	2,761,940	4,834,905
Moncton (Dumont)	19,773	232,075	412,854		670,838	261,430	1,978,484	3,575,454
SB-TOTAL	502,416	1,785,121	3,532,771	51,631	5,219,061	782,749	9,181,525	21,055,274
Bathurst	396	89,573	203,729	2,774	403,004	159,165		858,641
St. John (St. Joseph's)	113,696	307,307	135,663		1,086,157	242,084	12,894	1,817,801
Edmundston	1,732	212,173	1,417,194	31,995	934,317	116,239	139,678	2,851,328
SB-TOTAL	115,824	609,053	1,756,586	34,769	2,343,478	517,488	152,572	5,529,770
Campbellton (B.B.)		46,302	6,724,895		142,612	134,109	1,411,947	8,459,865
Chatham	24,183	27,327	48,593		147,075	16,442	2,047	285,667
Newcastle	357	26,221	42,226		96,719	13,345		180,868
Granville	368,430	29,856	87,943	27,580	168,489		474,622	1,156,928
Tracadie		45,718	30,796		67,954	20,329		164,797
SB-TOTAL	392,970	175,424	6,934,453	27,580	624,849	184,225	1,888,616	10,228,125
St. Stephen		11,585	24,408		103,773	89,481	7,250	236,497
Woodstock	4,660	25,722	33,842		226,768	15,582	29,776	336,270
Dalhousie	16,205	28,380	94,546		135,170	49,576	6,995	330,872
Perth		28,863	33,945		101,341		15,880	186,029
Grand Falls		27,552	34,434		70,961	20,615	28,747	182,309
Sussex	6,899	32,122	55,351		100,377	1,472	10,953	207,134
Sackville	2,583	2,402	112,476		72,696	4,165	3,554	216,876
Carleton Place		8,211	33,908		41,155	41,738		125,012
SB-TOTAL	30,307	183,837	422,910	0	652,241	222,549	103,155	1,814,999
St. Anne De Kent			2,779		11,218	60,510	6,768	82,482
Bath	1,415	55,347	30,530		44,715	8,219		138,811
Niagara		2,860	4,004					6,864
Lamson		1,320	23,511		7,633	19,009		51,473
St. Quentin		11,025	47,828		22,675	37,155	463	119,138
Plaster Rock		1,104	2,688		23,659	4,054		47,422
Fredericton (P.B.)	15,797				10,203	39,529		84,786
Black's Harbour	40,324	44,462			2,601	48,388		49,732
Barvey		3,679	2,264			8,952		50,989
Albert		14,516	2,392				277	14,895
Grand Noun			2,595		765			17,185
Medan						10,485		13,945
SB-TOTAL	57,536	134,513	118,503	0	123,469	236,301	7,540	677,822
EXTRA MEDICAL HOSPITAL		2,727	2,828					5,555
GRAND TOTAL	1,099,053	2,890,675	12,768,051	113,980	9,163,090	1,943,312	11,333,368	39,311,545

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

INPATIENT SERVICES - DEDUCTIONS

HOSPITALS	Courtesy & Rebates	Retained Differential	Bad Debts Differential	Bad Debt - Wards	Total Deductions	NET REVENUE - INPATIENTS
Saint John Regional	10,089	549,037	61,358	50,620	671,104	7,884,165
Moncton City	12,325	286,034	28,999	(198)	327,010	3,762,576
Fredericton (Chalmers)	13,479	266,714	14,922	51,726	346,841	4,488,864
Moncton (Dumont)	2,690	164,742	9,181	6,807	183,420	3,352,034
SUB-TOTAL	30,583	1,266,527	114,370	108,955	1,528,435	19,526,839
Bathurst	7,744	98,891	(303)	475	106,807	751,834
St. John (St. Joseph's)	9,126	245,598	15,000		269,634	1,540,167
Edmonton	443,489	118,832	15,500	4,661	582,482	2,270,846
SUB-TOTAL	460,359	463,231	30,197	5,136	958,923	4,570,847
Campbellton (H.D.)	41	34,779		29,533	64,353	8,395,512
Chatham	5,160	35,078	1,602	2,622	44,462	221,205
Beauséjour		23,362	5,270	24,302	52,934	127,934
Granville		41,822	1,200	2,245	45,267	1,111,661
Fredericton	6,809	14,690	2,386		23,885	140,912
SUB-TOTAL	12,010	149,731	10,458	58,702	230,901	9,997,224
St. Stephen	77	25,924		3,258	29,259	287,238
Woodstock		56,562	520	22,235	79,317	256,953
Bathurst		31,929	(547)	1,200	34,582	296,290
Perth		25,135		673	26,008	154,821
Grand Falls	725	17,648	(357)	7,439	25,455	156,854
Sussex		24,974	400	2,205	27,739	179,395
Sackville		18,074	402	565	19,041	197,836
Carleton Place	163	9,316	3,728	9,377	22,584	102,428
SUB-TOTAL	965	211,763	4,226	47,032	263,986	1,551,014
St. Anne De Kamit		2,742	250	2,002	4,994	77,648
Bathurst		11,179			11,179	127,632
Blainville						6,864
LaSalle		1,908		8,409	10,317	41,156
St. Quentin	105	5,595	189		5,889	113,249
Plaster Rock		5,915		(165)	5,750	41,672
Fredericton (F.B.)						84,716
Black's Harbour		650		2,069	4,620	45,112
Harvey	2,551			2,796	3,446	47,543
Albert						14,895
Grand Manan						17,105
Moncton		191		1,958	1,749	12,896
SUB-TOTAL	2,656	28,180	439	16,669	47,944	629,870
EXTRA MEDICAL HOSPITAL						5,995
GRAND TOTAL	514,573	2,119,432	159,690	236,494	3,030,189	36,281,356

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF CHARGES INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

OUTPATIENT SERVICES - REVENUES

HOSPITALS	Federal Government	M.C.B.	Pre-Residents	Uninsured Services	Reimbursement Charges	Total
Saint John Regional	20,798	286,369	183,080	40,475		530,722
Newark City (Chalmers)	38,784	236,666	221,941	21,456		538,841
Frederickton (Dumont)	47,815	172,946	184,736			405,497
SUB-TOTAL	107,397	122,495	102,371			224,866
Bethurst		818,470	649,757	164,302	0	1,739,926
St. John (St. Joseph's)	1,730	157,358	41,132	16,799		217,059
Edmonton	3,195	285,417	68,361	17,976		374,949
SUB-TOTAL	4,925	187,892	411,266	4,658		603,036
Campbellton (B.D.)		629,907	520,779	39,433	0	1,195,044
Chatham	3,538	150,007	1,009,208	1,810		1,163,763
Newcastle	43,457	46,887	25,117			115,461
Granville	5,959	153,452	34,618	19,681		213,660
Trenton	27,964	62,500	26,057	30,335		146,856
SUB-TOTAL	1,566	44,923	17,089	542	9	64,129
St. Stephen		457,769	1,113,089	51,568	9	1,704,869
Woodstock	1,566	63,287	42,686	5,879		113,338
Delaware	1,109	61,549	23,746	3,560		89,964
Perth	303	112,383	27,159	5,852		145,647
Grand Falls		6,666	10,118	3,236		20,020
Sussex	480	98,368	21,728	12,949		133,041
Sackville	770	65,069	7,610	20,806		93,965
Carleton Place	454	40,743	110,710	632		152,855
SUB-TOTAL	4,682	26,149	24,854	990		46,447
St. Anne De Mont		468,214	268,531	53,850	0	790,277
Bath	1,717	51,451	11,952	3,822		68,142
Albion	808	29,917	8,065			38,790
Leamington	662	58,417	13,220	10,205		68,622
St. Joseph	757	35,398	10,653	698		49,978
Plaster Rock	282	44,660	4,676	1,732		57,402
Frederickton (P.B.)	150	12,613	4,573	74		17,565
Black's Harbour	1,192	1,653	4,573	494		6,376
Barry		60,416	6,110	3,154		68,212
Albert	51	4,854	5,233			8,008
Grand Manan	51	5,201	1,787	1,811		10,485
Rocky		3,335	1,787			5,122
SUB-TOTAL	5,590	7,593	69,825	20,490	0	11,149
ST. JOHN'S HOSPITAL		315,508				411,413
GRAND TOTAL	205,030	2,609,860	2,621,981	329,643	9	5,846,529

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

OUTPATIENT SERVICES - DEDUCTIONS

HOSPITALS	Courtesy & Rebates	Authorized Charges Retained Portion	Authorized Charges Bad Debt	Bad Debt - Others	Total Deductions	NET REVENUE - OUTPATIENTS
Saint John Regional				43,492	43,492	487,239
Newton City	7,676			4,625	12,301	566,540
Fredrickson (Chalmers)				6,561	6,561	398,936
Newton (Daunt)				4,297	4,297	220,569
SUB-TOTAL	7,676	0	0	58,975	66,651	1,673,275
Bathurst				2,600	2,600	214,469
St. John (St. Joseph's)				9,750	9,750	365,199
Edmondston				(397)	(397)	683,433
SUB-TOTAL	0	0	0	11,953	11,953	1,183,091
Campbellton (R.D.)				19,307	19,307	1,144,456
Chatham				(3,349)	(3,349)	119,810
Newcastle				24,486	24,486	189,174
Granville				1,200	1,200	145,656
Trenton				299	299	63,920
SUB-TOTAL	0	0	0	41,853	41,853	1,663,016
St. Stephen				1,940	1,940	113,310
Woodstock				9,379	9,379	86,016
Dalhousie				3,744	3,744	136,268
Perth				(3,446)	(3,446)	16,276
Grand Falls				2,600	2,600	136,407
Sumner				1,106	1,106	91,365
Sackville				(199)	(199)	151,749
Carleton						46,646
SUB-TOTAL	0	0	0	15,132	15,132	780,140
St. Anne De Mont				5,908	5,908	62,204
Beth						38,790
Windsor				577	577	68,045
Lamington				9,758	9,758	40,220
St. Quentin				1,899	1,899	95,503
Plaster Rock				1,992	1,992	17,565
Fredrickson (F.B.)				3,900	3,900	4,394
Black's Harbour				154	154	64,312
Harvey				291	291	7,854
Albert						10,194
Grand Haven				1,321	1,321	6,694
Boston						9,828
SUB-TOTAL	0	0	0	25,800	25,800	305,613
EXTRA MEDICAL HOSPITAL						
GRAND TOTAL	7,676	0	0	153,713	161,389	5,685,140

APPROVED HOSPITALS (WIA BONDING)
STATEMENT OF RECEIVABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

OTHER RECEIVERS AND SALES

HOSPITALS	Initial	Cash Discounts	Dietary	Breast	Laundry Services	Steam/Heat	Patient Fees
Saint John Regional	232,956	9,916	896,715	124,246	216,740		
Proctor City		10,598	537,081	51,441	174,824		
Proctor City (Chambers)		977	971,301		144,818		
Proctor City (Donner)	159,137		511,598	330,715			
SUB-TOTAL	392,093	19,491	2,917,695	506,402	536,362	0	0
Bethurst	2,040		304,960		4,600	27,181	
St. John (St. Joseph's)	6,470	1,114	262,572	27,081	41,302	134,269	
St. Joseph's			196,905				
SUB-TOTAL	8,510	1,114	664,517	27,081	46,102	161,450	0
Camellian (H.D.)			321,917	9,451	70,628	310,713	
Chatham			888,898		238,725	77,382	
Boncastle			113,914		88,128		
Granville			96,901				
Treadwell	45,509		159,168			52,765	
SUB-TOTAL	45,509	0	1,580,818	9,451	397,481	440,840	0
St. Stephen			85,142		26,258	43,400	
Woodstock	25,000		116,125	23,017	33,014	18,012	
Bullock			106,095				
Perth			41,431				
Grand Falls		2,150	57,950				
Sussex	67,808		85,540	178,332			
Sackville			45,816				
Croquet			85,740		10,083		
SUB-TOTAL	92,808	2,150	623,699	201,349	70,175	61,402	0
St. Anne De Saint			60,001			3,300	
Bath			27,975		150	1,600	
Bath			217,955				
Lancaster			41,877				
St. Joseph's			43,599		31,055		
Plaster Rock			12,408				
Proctor City (P.B.)			18,303				
Black's Harbour			18,376				
Beaver	2,427		5,506				
Albert	450		3,474				
Grand Haven	1,950		3,357				
Beaver			7,009				
SUB-TOTAL	4,827	0	459,082	0	32,007	4,907	0
ST. JOHN'S HOSPITAL							
ST. JOHN'S HOSPITAL	940,747	22,795	6,426,511	745,083	1,082,147	640,599	0
GRAND TOTAL							

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

SECTION 6
TABLE 3
PAGE 2 OF 2

HOSPITALS	OTHER RECOVERIES AND SALES			NET REVENUES		
	Medicare	Other	Total	In-Patient	Out-Patient	Grand Total
Saint John Regional	8,417,997	614,154	10,293,984	7,884,165	487,230	18,665,379
Moncton City	3,441,543	246,441	4,504,644	3,762,576	566,540	8,833,760
Frederickton (Chalmers)	1,747,062	147,828	3,041,992	4,488,064	398,936	7,928,992
Moncton (Dumont)	3,207,877	139,448	4,493,593	3,392,034	220,569	8,106,196
SUB-TOTAL	16,814,479	1,147,871	22,334,213	19,526,839	1,673,275	43,534,327
Bathurst	2,558,348	96,801	3,074,130	751,834	214,459	4,040,423
St. John (St. Joseph's)	1,715,770	40,132	2,188,208	1,548,167	365,199	4,101,574
Edmundston	1,878,715	40,920	1,157,922	2,270,846	603,433	4,032,201
SUB-TOTAL	5,152,833	177,853	6,420,260	4,570,847	1,183,091	12,174,198
Campbellton (H.D.)	988,624	39,191	1,740,524	8,395,512	1,144,456	11,280,492
Chatham	279,774	222,634	1,707,393	221,205	119,810	2,048,408
Newcastle	308,403	74,548	1,585,013	127,934	189,174	907,121
Oranocito	318,587	82,366	497,854	1,111,661	145,656	1,755,171
Tracadie	257,796	67,340	582,578	140,912	63,920	787,410
SUB-TOTAL	2,153,184	486,079	5,113,362	9,997,224	1,663,016	16,773,602
St. Stephen	265,323	31,285	451,508	207,238	113,338	772,084
Woodstock	394,087	16,934	608,177	256,953	88,016	953,146
Dalhousie	282,354	14,274	420,735	296,290	136,268	853,293
Perth	272,706	3,447	317,664	154,021	16,276	487,961
Grand Falls	347,757	38,253	446,110	156,854	136,487	739,451
Sussex	237,949	137,758	707,427	179,395	91,365	978,187
Sackville	48,409	8,025	102,270	197,836	151,749	451,855
Caraquet	669,021	6,674	772,238	102,428	46,646	921,312
SUB-TOTAL	2,517,686	256,650	3,826,129	1,551,014	780,145	6,157,288
St. Anne De Kent	160,545	4,795	228,643	77,688	62,234	368,565
Bath	85,399	3,284	118,507	127,632	38,790	284,929
Minto	32,559	170,556	420,870	6,864	68,045	495,779
Lamèque	235,617	1,372	278,866	41,156	40,220	360,242
St. Quentin	99,799		175,253	113,249	55,503	344,005
Plaster Rock	56,239		68,727	41,672	17,565	127,964
Frederickton (F.H.)	206,651		225,034	84,786	4,384	314,204
Black's Harbour	21,572	574,415	614,363	45,112	64,312	723,787
Harvey	10,375	1,339	19,647	47,543	7,854	75,044
Albert	5,585	9,988	9,988	14,895	10,194	35,077
Grand Manan	4,757	8,564	17,185	17,185	6,684	32,433
Medan	1,601	874	11,514	12,096	9,828	33,438
SUB-TOTAL	920,699	757,564	2,179,976	629,878	385,613	3,195,467
EXTRA MURAL HOSPITAL				5,555		5,555
GRAND TOTAL	27,558,881	2,826,017	39,873,940	36,281,356	5,685,140	81,840,436

SECTION VII

APPROVED HOSPITALS (NEW BRUNSWICK)
FOR THE FISCAL YEAR ENDING MARCH 31, 1990

C O N T E N T S

TABLE 1	- Selected Data for Acute Care Hospitals
---------	--



APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED DATA FOR ACUTE CARE HOSPITALS
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	Approved beds	Patient Days	Total Separations	Average Length Of Stay	Hours	Full Time Employee Equivalent
300 +						
Saint John Regional	738	213,450	15,567	15.19	3,907,571	2,003.88
Moncton City	539	156,556	14,766	11.58	2,904,471	1,489.47
Fredericton (Chalmers)	487	142,935	15,492	10.09	2,428,596	1,245.43
Moncton (Dumont)	338	101,593	8,018	12.90	1,891,319	969.91
SUB-TOTAL	2,102	614,534	53,843	12.39	11,131,957	5,708.70
200 - 299						
Bathurst	270	73,844	8,060	8.68	1,596,633	818.79
Saint John (St. Joseph's)	213	70,500	6,210	10.01	1,155,361	592.49
Edmundston	200	58,376	5,444	10.71	1,289,358	661.21
SUB-TOTAL	683	202,720	19,714	9.66	4,041,352	2,072.49
100 - 199						
Cambellton (H.D.)	225	62,756	4,894	12.57	1,312,480	673.07
Chatham	125	27,983	4,381	6.42	601,686	308.56
Newcastle	104	25,558	3,275	7.60	534,060	273.88
Oromocto	92	22,297	2,367	9.41	398,151	204.18
Tracadie	91	22,405	2,749	8.29	465,039	238.48
SUB-TOTAL	637	160,999	17,666	9.03	3,311,416	1,698.16
50 - 99						
St. Stephen	87	22,770	2,052	11.00	430,033	220.53
Woodstock	98	24,220	3,126	8.08	439,656	225.46
Bathouie	60	26,342	2,700	8.90	510,302	261.69
Perth	65	19,935	3,012	6.65	347,808	178.36
Grand Falls	62	16,981	2,138	7.76	337,743	173.20
Sussex	55	13,675	2,021	6.66	256,189	131.38
Sackville	55	13,803	1,407	9.72	255,474	131.01
Carequet	64	18,430	2,950	6.12	368,664	189.06
SUB-TOTAL	576	156,156	19,406	7.92	2,945,869	1,510.70
1 - 49						
St. Anne De Kent	45	11,991	800	14.24	221,621	113.65
Bath	42	11,014	1,535	7.16	181,869	96.34
Kinto	21	6,262	663	10.07	133,217	68.32
Lamèque	43	8,549	1,152	7.42	204,817	105.03
St. Quentin	32	10,273	1,148	8.05	218,191	111.89
Plaster Rock	28	5,815	747	9.01	107,251	55.00
Fredericton (P.H.)	20	6,146	139	44.30	115,973	59.47
Black's Harbour	19	5,980	201	30.98	108,435	55.61
Harvey	17	5,429	181	25.91	51,523	26.42
Albert	16	2,378	223	12.13	41,414	21.24
Grand Nuan	14	3,793	666	5.57	48,683	24.97
Noradun	13	3,835	198	17.76	41,493	21.28
SUB-TOTAL	310	81,465	7,653	10.53	1,480,487	759.22
TOTAL HOSPITALS	4,308	1,215,874	118,282	10.58	22,911,081	11,749.27

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED DATA FOR ACUTE CARE HOSPITALS
FOR THE FISCAL YEAR ENDED 31 MARCH 1990

HOSPITALS	Total Expenditures	Per Paid Hour	Cost Per Diem	Cost Per Separation	Cost Per Bed
300 +					
Saint John Regional	91,949,087	23.53	430.78	6,541.53	124,592.26
Moncton City	66,065,865	22.75	422.00	4,885.95	122,571.18
Fredericton (Chalmers)	54,747,653	22.54	383.02	3,863.25	112,418.18
Moncton (Dumont)	44,170,948	23.35	434.78	5,608.21	130,683.28
SUB-TOTAL	256,933,553	23.08	418.09	5,179.57	122,232.90
200 - 299					
Bathurst	36,624,836	22.94	495.98	4,303.05	135,647.54
Saint John (St. Joseph's)	25,179,017	21.79	357.15	3,575.29	118,211.35
Edmundston	25,602,874	19.86	438.99	4,699.25	128,014.37
SUB-TOTAL	87,406,727	21.63	431.17	4,164.81	127,974.71
100 - 199					
Campbellton (B.D.)	26,591,152	20.26	423.72	5,324.50	118,182.90
Charlottetown	11,694,680	19.44	417.92	2,683.43	93,557.44
Newcastle	11,237,826	21.04	439.70	3,343.59	108,056.02
Oromocto	8,030,476	20.17	360.16	3,389.18	87,287.78
Tracadie	9,696,101	20.85	432.77	3,588.85	106,550.56
SUB-TOTAL	67,250,235	20.31	417.71	3,773.75	105,573.37
50 - 99					
St. Stephen	8,227,696	19.13	361.34	3,975.08	94,571.22
Woodstock	9,036,476	20.55	373.10	3,015.59	92,208.94
Dalhousie	9,468,260	18.55	359.44	3,197.78	105,202.89
Perth	6,777,373	19.49	339.97	2,262.09	104,267.28
Grand Falls	6,862,480	20.32	404.13	3,135.86	110,685.16
Sussex	5,912,656	23.08	432.37	2,879.40	107,502.84
Sackville	5,205,867	20.38	377.15	3,666.47	94,652.13
Carleton Place	7,873,263	21.36	427.20	2,615.76	123,019.73
SUB-TOTAL	59,364,071	20.15	380.16	3,010.79	103,062.62
1 - 49					
St. Anne De Kent	4,431,068	19.99	369.53	5,260.76	98,468.18
Bath	3,683,997	19.61	334.48	2,395.64	87,714.21
Antio	2,547,591	19.12	406.83	4,097.17	121,313.86
Lamèque	4,457,197	21.76	521.37	3,869.09	103,685.74
St. Quentin	3,861,471	17.70	375.89	3,024.44	120,670.97
Plaster Rock	2,384,545	22.23	410.07	3,692.81	85,162.32
Fredericton (F.E.)	2,445,641	21.09	397.92	17,628.89	122,282.05
Black's Harbour	1,960,506	18.08	327.84	10,156.63	103,184.53
Harvey	1,022,981	19.85	188.43	4,881.46	60,175.35
Albert	841,313	20.31	353.79	4,289.90	52,582.06
Grand Manan	916,776	18.83	241.70	1,345.69	65,484.00
Acadia	692,953	16.70	180.69	3,209.56	53,304.08
SUB-TOTAL	29,246,039	19.75	359.00	3,779.81	94,342.06
TOTAL HOSPITALS	500,200,625	21.83	411.39	4,352.20	116,109.71